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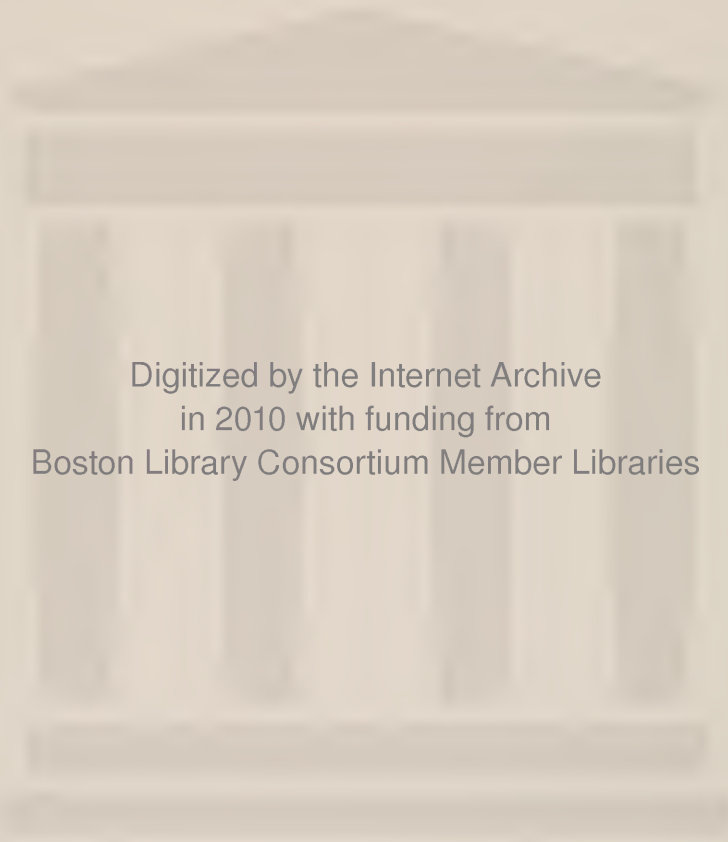
Town of Salisbury



Deputy Sheriff George Fitts
Merrimack County

Chief Kevin Wyman
Town of Salisbury

2006 Annual Report



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Town Meeting Schedule back cover

PAST CITIZENS OF THE YEAR

1976	Dorothea and Norma Lovejoy
1977	Dorothy Bartlett
1978	Maud Prince and Dennis Patten
1979	Fred Adams
1980	Edward Bailey
1981	George Beaulx and Arthur Schaefer, Sr.
1982	Ida Prince
1983	Arvilla Fogarty
1984	Russell Benedict
1985	Daisy Dunham and John Kepper
1986	Karen Hooper and Dave Fredette
1987	Leah Schaefer and Ken Mailloux
1988	Martha Patten
1989	Agnes Shaw
1990	Edward Sawyer
1991	Donald Nixon
1992	Irene Plourde
1993	Dr. Paul Shaw
1994	Edwin Bowne
1995	David Chamberlin
1996	Kathleen Downes
1997	Rouleen Koelb
1998	Mary Phillips
1999	Bob Tewksbury
2000	Jeffrey Howard
2003	Albert J. Britton
2004	Jane Currier
2005	Sandra Shaw Miller
2006	Alvin E. Tanner

CITIZEN OF THE YEAR — 2006

Alvin Tanner



Alvin Tanner was honored as Salisbury's 2006 Citizen of the Year. Al grew up in Connecticut, graduated from Worcester Poly Tech with a B.S. degree in Engineering. He served 26 months active duty with the US Army as a Combat engineer.

In 1976, he and his wife Marilyn purchased their home on Raccoon Hill Road. Al and Marilyn are the proud parents of two daughters and have two granddaughters. Over the years he has expanded the three-room house to its present six rooms.

Since retiring, he has served on the Salisbury Planning Board both as alternate and regular member for over 13 years. He was the Town representative to the Central NH Regional Planning Commission for more than ten years, and served on the Conservation Commission for over six years. In an effort to be effective and active, Al attended many Municipal Law Lectures and short courses on subjects of law, effecting planning and zoning.

Always loving the land, Al worked with Warner resident Peter Sabin to clear and blaze a trail from the Andover Town line, through Salisbury, to the Toll Gate in Warner—a distance of more than six

miles. Al worked with the affected land owners to obtain written permission to cross the land and allow the trail's use by hikers, hunters and snow machine users. He has attended many courses to better understand the issues pertaining to soils, logging practices and related laws, wetland issues, etc.

Al has been a volunteer for math and reading tutoring at the Salisbury School and Concord Christian School, and recently a math tutor at the new charter high school in Franklin, the Franklin Career Academy.

Al loves the Town's history and has written many articles about Salisbury histories that have been published in the *Salisbury Community Newsletter*. He has studied issues facing the Town and written detailed articles on his views.

Congratulations, Al!

Town Officers

Moderator	John Herbert	'08
Board of Selectmen	Joseph E. Landry	'07
	Kenneth Ross-Raymond	'08
	Michael Dipre	'09
Administrative Assistant to the Selectmen	Margaret I. Warren	
Municipal Office Assistant	Kathie Downes	
Bookkeeper	John Herbert	
Town Clerk	Dora L. Rapalyea	'08
Deputy Town Clerk	Gayle B. Landry	
Tax Collector	Gayle B. Landry	'08
Deputy Tax Collector	James Zinc-Mailloux	
Treasurer	Kenneth A. Mailloux	'07
Deputy Treasurer	Bev Bowne	
Supervisors of the Checklist	Joan L. Young	'08
	Martin Nogues	'10
	Roy C. Downes, Chairman	'12
Chief of Police	Merrimack County Sheriff's Office*** Effective 12/1/06 – Kevin Wyman**	
Fire Chief	Edwin Bowne	
Forest Fire Warden	Laurence Clark	
Road Agent	Chris Bentley	'08
Library Trustees	Ann Franz	'07
	Michelle Carr	'08
	Sara (Sally) Jones	'09
	<i>Alternate</i> John Kepper	
Librarian	Marcia J. Stansfield	
Trustees of Trust Funds	Jeff McCandless	'07
	John DeGrassie	'08
	David Hodges, Sr.	'09

Cemetery Trustees	James Minard	'07
	Richard Chandler	'08
	Pete Ballou*	'09
	Zendell Bouchard **	'07
Building Inspector	Chuck Bodien	
Deputy Building Inspector	Everett Hodge	
Health Officer	Chuck Bodien	
Civil Defense Coordinator	Edwin Bowne	
Budget Committee	Gary Clark	'07
	Gene Shaw	'07
	Steve Hurley	'07
	Sandra Miller	'08
	Edward Sawyer	'08
	Mary Heath	'08
	Jeff Nangle	'09
	Martin P. Nogues	'09
	William D. MacDuffie, Sr.	'09
	<i>Ex Officio</i> Joseph E. Landry	
Overseer of Public Welfare	Board of Selectmen	
Planning Board	Christopher Bentley	'07
	Joe Schmidl	'08
	Anne Ross-Raymond	'08
	Ruth McCandless	'09
	<i>Ex Officio</i> Michael Dipre	
	<i>Alternates</i> Bob Carr	'07
	Chuck Bodien	'08
	Pat McDonough	'09
	<i>Secretary</i> Kathleen Doyle*	
	Arlene Allen**	
Highway Safety Committee	Phil Tucker	
	Laury Clark	
	Bill MacDuffie, Sr.	
	<i>Ex Officio</i> Joseph Landry	

Zoning Board of Adjustment	Kenneth Mailloux	'07
	Mark Huchins	'07
	Martin Nogues	'08
	Dennis Melchin	'08
	Arthur Garvin	'09
	<i>Alternates</i> Peter Conklin*	'07
	Michael Dipre*	'08
	Douglas Greiner	'08
	Ken Ross-Raymond	'08
	Rose Fife	'08
	Melvin Bowne	'09

Capital Improvements Committee	Gary Clark
	Chris Bentley
	Chris Waters
	Chuck Bodien
	<i>Ex Officio</i> Joseph Landry

Solid Waste / Recycling Committee	Gail Henry, Chair
	Robert Bentley
	Dennis Wright
	Edward Sawyer
	Martin Nogues
	<i>Ex Officio</i> Kenneth Ross-Raymond

Conservation Commission	Laura Deming, Chair	'09
	Joe Schmidl	'06
	William MacDuffie, Jr.	'07
	Cynthia Romano	'08
	Arlene Allen	'08
	<i>Ex Officio</i> Joseph Landry	

Recreation Committee	5 vacant positions
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* Resigned

** Appointed

*** Contract Terminated 11/30/06

Warrant for the Annual Town Meeting

THE POLLS WILL BE OPEN FROM

1:00 P.M. TO THE CLOSE OF BUSINESS MEETING

ABSENTEE BALLOTS WILL BE PROCESSED AND CAST AT 3:00 P.M.

BUSINESS MEETING AT 7:30 P.M.

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 13th day of March, 2007 at one o'clock in the afternoon to act upon the following subjects by ballot. Polls will close for balloting no earlier than the opening of the Business Meeting.

1. To choose the following Town Officers: Selectman, Treasurer, Library Trustee, Trustee of the Trust Funds, Planning Board (1 for 3 yrs), Cemetery Trustee (1 for 3 yrs, 1 for 2 yrs), Budget Committee (3 for 3 years).
2. Are you in favor of the adoption of an amendment to Article XI-A of the Salisbury Zoning Ordinance as proposed by petition, changing the method of selection of the Zoning Board of Adjustment (ZBA) members from being appointed by the Selectmen to being elected by the voters pursuant to RSA 673:3 and RSA 669, beginning with Town Meeting March 11, 2008 and authorizing the ZBA to fill those member and alternate vacancies that may occur between March 13, 2007 and March 11, 2008, pursuant to RSA 669. (Planning Board does not recommend this article).

And to act upon the following subjects at the Business Meeting at 7:30 P.M.:

3. To see if the Town will authorize the Planning Board to require applicants and/or their agents, who are applying for major subdivisions or site plans, to meet with the Planning Board prior to submitting a formal application for a conceptual or pre-application conference with the Planning Board.
4. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Dollars (\$8,400) to be added to the Reassessment of the Town Capital Reserve Fund established

in 1986. (The Selectmen & Budget Committee recommend this appropriation.)

5. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Buildings & Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen & Budget Committee recommend this appropriation.)
6. To see if the Town will vote to raise and appropriate the sum of Twenty-five Hundred Dollars (\$2,500) to be added to the Highway Equipment Capital Reserve Fund established in 1971. (The Selectmen & Budget Committee recommend this appropriation.)
7. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing Land Acquisition Capital Reserve Fund established in 1996. This appropriation to be funded by withdrawing this sum from the unexpended fund balance, this amount is approximately 11% of the proceeds realized from the sale of the old Fire Station. (The Selectmen & Budget Committee recommend this appropriation.)
8. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Pingree Bridge Capital Reserve Fund established in 2002. This appropriation to be funded by withdrawing this sum from the unexpended fund balance, this amount is approximately 33% of the proceeds realized from the sale of the old Fire Station. (The Selectmen and Budget Committee recommend this appropriation.)
9. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be paid toward the principal on the Safety Building bond issue. This appropriation to be funded by withdrawing this sum from the unexpended fund balance, this amount is approximately 33% of the proceeds realized from the sale of the old Fire Station. (The Selectmen & Budget Committee recommend this appropriation.)
10. To see if the Town will vote to raise and appropriate the sum of \$280,000 for the purpose of renovating and adding onto the current Library and to fund this appropriation by withdrawing \$43,000

from the Library Capital Reserve Fund, and withdrawing \$20,000 from the unexpended fund balance, approximately 28% of the proceeds realized from the sale of the old Fire Station, and \$192,000 to come from gifts and donations, with the balance of \$25,000 to come from taxation. (The Selectmen and Budget Committee recommend this appropriation.)

11. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)
12. To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000) for the purchase of a 2007 Police Cruiser and to fund this appropriation by authorizing the withdrawal of Twenty-Six Thousand Dollars (\$26,000) from the Police Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)
13. To see if the Town will vote to raise and appropriate the sum of up to Ten Thousand (\$10,000) for the purpose of painting and repair of the exterior of the Town Hall in 2007. (The Selectmen and Budget Committee recommend this appropriation.)
14. To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the purpose of replacing a box culvert at Mill Brook, which is within the flood plain area, and to fund this appropriation by authorizing the withdrawal of that sum from the Flood Control Road Maintenance Capital Reserve Fund. (The Selectmen & Budget Committee recommend this appropriation.)
15. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for gravel to be used on West Salisbury Road within the flood control area and to fund this appropriation by authorizing the withdrawal of that sum from the Flood Control Road Maintenance Capital Reserve Fund. (The Selectmen & Budget Committee recommend this appropriation.)
16. To see if the Town will vote to raise and appropriate the sum of up to Six Thousand Dollars (\$6,000) to cut down and remove the large tree in the Congregational Cemetery which has grown to a size

to be a hazard to the surrounding grave sites as well as the Britton property should it fall down on its own. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the tree is completely removed or by December 31, 2009, whichever occurs sooner. (The Selectmen and Budget Committee recommend this appropriation.)

17. To see if the Town will vote to accept private funds for the cleaning, repair and restoration of gravestones. Such funds are to be held in trust for these purposes in accordance with RSA 31:19-a, and administered in accordance with RSA 31:19. The Cemetery Trustees shall be agents to expend. This authority shall continue until rescinded by vote of a future Town Meeting.
18. To authorize the deposit of all proceeds from the sale of cemetery lots/rights of interment for the years of 1995 through 2006 to the Cemetery Maintenance and Operations Trust Fund. (This is a housekeeping article to confirm intent of original warrant article in 1995.)
19. To see if the Town will authorize the establishment of three (3) alternate members for the Conservation Commission and these members to be appointed by the Board of Selectmen.
20. To see if the Town will vote to adopt the provisions of RSA 41:14-a to give the Selectmen authority to purchase and/or sell land, buildings or both; with Planning Board and Conservation Commission approval without a Town Meeting vote. This article once adopted shall remain in effect until specifically rescinded by the Town Meeting.
21. To see if the Town will vote to discontinue/close the following Capital Reserve Funds that have been used for their designated project. This is a housekeeping article requested by DRA. To discontinue the North Road Bridge Capital Reserve Fund that was established in 1992; To discontinue the Tax Maps/E911 Capital Reserve Fund that was established in 1993; and to discontinue the Street Numbering Capital Reserve Fund established in 1993.
22. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Salisbury. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Salisbury encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote of this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Petition Warrant Article)

23. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.
24. To see if the Town will vote to raise and appropriate the sum of \$1,112,678. which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.
25. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL THIS 12TH DAY OF FEBRUARY, 2007.

Joseph E. Landry, Chairman

Ken Ross-Raymond

Michael Dipre

SALISBURY BOARD OF SELECTMEN

A true copy of the 2007 Salisbury Town Warrant – Attest:

Joseph E. Landry, Chairman

Ken Ross-Raymond

Michael Dipre

SALISBURY BOARD OF SELECTMEN

Town Of Salisbury, NH						
Budget Report						
Expenditures to 12/31/2006	2005 Budget	2005 Expended 12/31/05	2006 Budget	2006 Expended Year to Date	2007 Selectmen's Proposed	2007 Budget Committee
4130 EXECUTIVE						
4130-05 EXE Board of Selectmen	\$7,500.00	\$7,500.00	\$7,500.00	\$5,825.00	\$6,000.00	\$6,000.00
4130-10 EXE Administrative Asst.	\$33,390.00	\$33,390.00	\$34,580.00	\$34,580.00	\$38,220.00	\$38,220.00
4130-15 EXE Municipal Secretary	\$15,900.00	\$17,120.00	\$18,304.00	\$18,280.00	\$18,876.00	\$18,876.00
4130-25 EXE Bookkeeper	\$12,100.00	\$8,989.50	\$12,400.00	\$8,052.25	\$12,480.00	\$12,480.00
TOTAL	\$68,890.00	\$66,999.50	\$72,784.00	\$66,537.25	\$75,576.00	\$75,576.00
4140 ELECTIONS, REGISTRATIONS, AND VITAL STATISTICS						
4140-05 ERV Town Clerk Salary	\$6,500.00	\$6,500.04	\$7,000.00	\$6,999.98	\$7,500.00	\$7,500.00
4140-10 ERV Deputy Clerk Salary	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
4140-15 ERV Clerk Fees	\$8,000.00	\$9,378.50	\$8,800.00	\$9,327.50	\$8,800.00	\$8,800.00
4140-20 ERV Town Clerk Supplies	\$300.00	\$428.95	\$330.00	\$293.65	\$300.00	\$300.00
4140-23 Town Clerk Equipment	\$300.00		\$300.00	\$134.98	\$300.00	\$300.00
4140-25 Town Clerk Training	\$500.00	\$315.00	\$500.00	\$30.00	\$500.00	\$500.00
4140-30 Town Clerk Dues	\$50.00	\$45.00	\$50.00	\$20.00	\$50.00	\$50.00
4140-32 Town Clerk Postage	\$75.00	\$111.15	\$100.00	\$90.08	\$100.00	\$100.00
4140-35 ERV Moderator	\$100.00	\$100.00	\$300.00	\$300.00	\$100.00	\$100.00
4140-40 ERV Voter Registration	\$400.00	\$400.00	\$1,200.00	\$1,270.34	\$1,500.00	\$1,500.00
4140-45 ERV Ballot Clerk Salary	\$150.00	\$108.00			\$200.00	\$200.00
4140-50 ERV Printing	\$100.00		\$200.00	\$141.73	\$200.00	\$200.00
4140-55 Election Meals	\$125.00	\$125.00	\$500.00	\$375.00	\$125.00	\$125.00
TOTAL	\$17,400.00	\$18,311.64	\$20,680.00	\$20,383.26	\$20,475.00	\$20,475.00
4150 FINANCIAL ADMINISTRATION						
4150-05 FA Postage	\$3,000.00	\$894.63	\$1,500.00	\$725.43	\$1,500.00	\$1,500.00
4150-10 FA Telephone	\$3,600.00	\$3,201.59	\$3,600.00	\$3,162.52	\$3,600.00	\$3,600.00
4150-15 FA Mileage	\$150.00		\$150.00		\$150.00	\$150.00
4150-20 FA Equipment Expense	\$4,000.00	\$3,633.80	\$4,000.00	\$4,608.45	\$4,000.00	\$4,000.00
4150-25 FA Miscellaneous	\$200.00	\$66.25	\$200.00	\$66.00	\$200.00	\$200.00
4150-28 FA Bank Fee Charges	\$50.00	\$5.00	\$50.00	\$5.00	\$50.00	\$50.00
4150-30 FA Audit	\$5,100.00	\$5,220.00	\$11,174.00	\$11,232.22	\$9,244.00	\$9,244.00
4150-35 FA Town Report	\$3,800.00	\$3,363.52	\$3,800.00	\$2,900.94	\$3,500.00	\$3,500.00
4150-40 FA Assessing	\$9,179.00	\$12,084.12	\$16,868.00	\$10,965.54	\$9,643.00	\$9,643.00
4150-42 FA Trust Fund Expenses	\$50.00	\$42.00	\$50.00	\$42.58	\$50.00	\$50.00
4150-45 FA Tax Collector Salary	\$12,200.00	\$12,200.04	\$12,560.00	\$11,513.37	\$13,050.00	\$13,050.00
4150-50 Deputy Tax Collector Salary	\$600.00	\$486.00	\$600.00	\$552.00	\$600.00	\$600.00
4150-60 Tax Collector Supplies	\$200.00	\$110.91	\$200.00	\$157.97	\$200.00	\$200.00
4150-62 Tax Collector Postage	\$800.00	\$782.96	\$950.00	\$911.61	\$1,100.00	\$1,100.00
4150-64 Tax Collector Replacement Equipment		\$1,028.00				
4150-65 Tax Collector Training	\$450.00		\$450.00	\$450.00	\$450.00	\$450.00
4150-68 Tax Collector New Equipment	\$450.00	\$85.00				
4150-70 Tax Collector Dues	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
4150-83 Tax Collector Tax Billing	\$200.00	\$124.01	\$250.00	\$271.45	\$250.00	\$250.00
4150-76 Treasurer Salary	\$1,600.00	\$1,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
4150-77 Deputy Treasurer Salary	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00
4150-79 Treasurer Training	\$50.00		\$50.00		\$50.00	\$50.00
4150-81 Treasurer Dues	\$25.00		\$25.00		\$25.00	\$25.00
4150-85 FA State & County Fees	\$1,800.00	\$1,809.03	\$2,000.00	\$1,691.70	\$2,000.00	\$2,000.00
4150-87 FA Supplies	\$3,000.00	\$3,095.82	\$3,300.00	\$2,628.47	\$3,300.00	\$3,300.00
4150-89 FA New Equipment	\$5,800.00	\$3,761.58	\$5,350.00	\$4,936.01	\$2,000.00	\$2,000.00
4150-90 FA RSA Updates	\$500.00	\$936.75	\$700.00	\$499.60	\$700.00	\$700.00
4150-91 FA Training	\$825.00	\$459.95	\$825.00	\$725.00	\$725.00	\$725.00
4150-95 FA Tax Map Updates	\$3,000.00	\$2,384.20	\$3,000.00	\$3,068.45	\$3,000.00	\$3,000.00
TOTAL	\$61,449.00	\$58,195.16	\$74,272.00	\$63,284.31	\$62,007.00	\$62,007.00
4153 LEGAL EXPENSES						
4153-10 LE Legal/Selectmen	\$6,500.00	\$20,144.27	\$20,000.00	\$20,848.97	\$20,000.00	\$20,000.00
4153-15 LE Legal/Planning Board	\$3,000.00	\$6,773.18	\$6,500.00	\$394.75	\$6,500.00	\$6,500.00
4153-20 LE Legal/ZBA	\$1,000.00	\$2,904.20	\$3,500.00	\$11,809.80	\$3,500.00	\$3,500.00
TOTAL	\$10,500.00	\$29,821.65	\$30,000.00	\$33,153.62	\$30,000.00	\$30,000.00
4155 PERSONNEL ADMINISTRATION						
4155-05 FICA & Employer Taxes (6560-00 in QB)	\$12,000.00	\$11,276.50	\$12,000.00	\$10,959.21	\$14,191.00	\$14,191.00
4155-10 PA A. A. Retirement (NHRs)	\$2,100.00	\$2,088.11	\$2,360.00	\$2,456.90	\$3,000.00	\$3,000.00
4155-15 Health Insurance	\$3,694.00	\$3,679.91	\$5,274.00	\$5,330.48	\$5,983.00	\$5,983.00
TOTAL	\$17,794.00	\$17,044.52	\$19,634.00	\$18,746.59	\$23,174.00	\$23,174.00
4191 PLANNING AND ZONING						
4191-05 PZB Planning Secretary	\$3,600.00	\$2,302.50	\$3,600.00	\$3,221.35	\$3,600.00	\$3,600.00
4191-10 PZB Planning Supplies	\$200.00	\$49.97	\$200.00	\$65.65	\$200.00	\$200.00
4191-15 PZB Planning Printing	\$500.00	\$183.62	\$500.00	\$276.10	\$500.00	\$500.00
4191-20 PZB Planning Advertising	\$700.00	\$693.48	\$700.00	\$1,045.51	\$1,000.00	\$1,000.00
4191-25 PZB Planning Postage	\$500.00	\$642.35	\$600.00	\$379.88	\$600.00	\$600.00
4191-27 PZB Planning CIP**			\$5,000.00			
4191-28 PZB Planning Consulting*	\$5,000.00	\$1,026.88				
4191-29 PZB Consulting Encumbered funds		\$2,000.00		\$2,000.00		
* encumber \$3973.12	\$10,500.00	\$6,898.80	\$10,600.00	\$6,988.49	\$5,900.00	\$5,900.00
** encumber 2006 to 2007 \$5,000.						

Town Of Salisbury, NH						
Budget Report						
Expenditures to 12/31/2006	2005 Budget	2005 Expended 12/31/05	2006 Budget	2006 Expended Year to Date	2007 Selectmen's Proposed	2007 Budget Committee
4191-30 PZB Zoning Secretary	\$800.00	\$4,098.00	\$3,000.00	\$1,434.75	\$3,000.00	\$3,000.00
4191-35 PZB Miscellaneous	\$150.00	\$1,160.86				
4191-40 PZB Zoning Postage			\$300.00	\$91.88	\$300.00	\$300.00
4191-45 PZB Zoning Advertising			\$400.00	\$514.15	\$400.00	\$400.00
TOTAL	\$950.00	\$5,258.86	\$3,700.00	\$2,040.78	\$3,700.00	\$3,700.00
4194 GENERAL GOV'T BUILDINGS.						
4194-05 - GB Building Maint. Wages	\$6,200.00	\$6,273.00	\$6,200.00	\$7,078.00	\$6,200.00	\$6,200.00
4194-10 - GB Grounds Maint/Mowing	\$4,000.00	\$4,000.00	\$4,500.00	\$4,495.00	\$4,500.00	\$4,500.00
4194-15 - GB Bldg. Maint. Supplies/Repairs	\$1,600.00	\$1,541.77	\$2,300.00	\$4,624.77	\$3,200.00	\$3,200.00
4194-16 - GB Bldg. Maint. From CRF		\$2,312.78				
4194-20 - GB Heat	\$13,000.00	\$6,081.65	\$16,000.00	\$9,210.28	\$12,500.00	\$12,500.00
4194-25 - GB Electricity	\$4,200.00	\$4,898.23	\$6,000.00	\$4,892.25	\$6,000.00	\$6,000.00
4194-45 - GB Building Projects	\$17,200.00	\$12,843.00	\$500.00	\$494.90	\$500.00	\$500.00
TOTAL	\$46,200.00	\$37,950.43	\$35,500.00	\$30,795.20	\$32,900.00	\$32,900.00
CEMETERIES						
4195-05 - CM Cemetery Maint./Mowing	\$7,000.00	\$4,575.00	\$7,000.00	\$6,488.00	\$8,000.00	\$8,000.00
4195-20 - CM Cemetery Improvements			\$1,000.00	\$894.61	\$1,000.00	\$1,000.00
4195-28 - CM Cemetery Equipment	\$100.00		\$100.00	\$32.88	\$100.00	\$100.00
4195-29 - CM Cemetery Markers, Veterans	\$450.00	\$198.72	\$450.00	\$222.72	\$450.00	\$450.00
4195-30 - CM Cemetery Misc.	\$40.00	\$550.34	\$40.00	\$4,892.25	\$40.00	\$40.00
4195-35 - CM Sexton		\$100.00	\$200.00	\$150.00	\$200.00	\$200.00
TOTAL	\$7,590.00	\$5,424.06	\$8,790.00	\$7,788.21	\$9,790.00	\$9,790.00
4196 INSURANCE						
4196-05 - INS LGC Insurance Pool	\$13,000.00	\$13,021.99	\$13,250.00	\$12,770.18	\$14,000.00	\$14,000.00
4196-15 - INS Workman's Comp.	\$3,400.00	\$3,745.81	\$4,300.00	\$4,033.34	\$4,000.00	\$4,000.00
4196-25 - INS Unemployment Comp.	\$200.00	\$170.00	\$200.00	\$130.00	\$150.00	\$150.00
TOTAL	\$16,600.00	\$16,937.80	\$17,750.00	\$16,933.52	\$18,150.00	\$18,150.00
4197 ADVERTISING & ASSOC. DUES						
4197-05 - ARA Association Dues	\$2,100.00	\$2,272.13	\$2,300.00	\$2,263.68	\$2,300.00	\$2,300.00
4197-15 - ARA Public Notices	\$2,000.00	\$1,314.52	\$2,000.00	\$688.90	\$2,000.00	\$2,000.00
TOTAL	\$4,100.00	\$3,586.65	\$4,300.00	\$2,952.58	\$4,300.00	\$4,300.00
4199 OTHER GENERAL GOV'T						
4199-05 - OGG Refunds & Abatements	\$800.00	\$21,082.88	\$800.00	\$4,323.85	\$800.00	\$800.00
4199-06 - OGG RefundsTown Hall Rental				\$150.00		
TOTAL	\$800.00	\$21,082.88	\$800.00	\$4,473.85	\$800.00	\$800.00
4210 POLICE						
4210-02 - PD Merrimack County Sheriff			\$60,000.00	\$55,000.00		
4210-05 - PD Police Labor	\$29,000.00	\$13,400.75		\$1,962.00	\$38,000.00	\$38,000.00
4210-06 - PD Secretary			\$1,100.00	\$1,080.00		
4210-10 - PD Telephone	\$3,000.00	\$1,674.26	\$1,900.00	\$1,492.32	\$4,000.00	\$4,000.00
4210-15 - PD General Expenses	\$2,500.00	\$742.26		\$1,658.53	\$7,400.00	\$7,400.00
4210-20 - PD Cruiser Expenses	\$2,500.00	\$688.69		\$273.35	\$8,500.00	\$8,500.00
4210-30 - PD Dispatch	\$2,700.00	\$2,575.00			\$3,000.00	\$3,000.00
4210-50 - PD Outside Details	\$500.00				\$500.00	\$500.00
4210-60 - PD Training & Education	\$1,000.00				\$1,000.00	\$1,000.00
4210-65 - PD MCOA	\$500.00				\$600.00	\$600.00
TOTAL	\$41,700.00	\$19,080.96	\$63,000.00	\$61,466.20	\$63,000.00	\$63,000.00
4215 AMBULANCE						
4215-07 - AMB Outside Ambulance Service	\$2,500.00	\$500.00	\$2,000.00		\$2,000.00	\$2,000.00
4215-10 - AMB Incentive Pay	\$6,500.00	\$6,250.00	\$6,500.00	\$10,416.20		
4215-15 - AMB Rescue Supplies	\$2,000.00	\$730.23	\$2,000.00	\$2,890.36	\$2,000.00	\$2,000.00
4215-20 - AMB Rescue Training	\$2,000.00	\$476.00	\$4,000.00	\$3,925.00		
4215-25 - AMB Rescue Dispatch	\$3,000.00	\$3,063.33	\$3,179.00	\$3,178.00		
4215-30 - AMB New Equipment*	\$4,100.00	\$7,858.83	\$4,100.00	\$4,585.75		
4215-35 - AMB Rescue Vehicle Maint.	\$1,500.00	\$1,592.00	\$1,500.00	\$847.02		
4215-40 - AMB Rescue Page/Radio Repair	\$500.00		\$500.00	\$78.00		
4215-42 - AMB Cellular Phone Service	\$300.00	\$316.81	\$300.00	\$176.41		
4215-45 - AMB Rescue Fuel	\$200.00	\$385.04	\$400.00	\$724.13		
4215-50 - AMB Immunizations	\$200.00		\$200.00		\$200.00	\$200.00
4215-55 - AMB Rescue Replacement Equip.	\$425.00		\$425.00			
4215-60 - AMB Defib. Maint.	\$1,450.00		\$1,450.00	\$975.00	\$1,450.00	\$1,450.00
* Encumber \$4031.00						
TOTAL	\$24,675.00	\$21,172.24	\$26,554.00	\$27,795.87	\$5,650.00	\$5,650.00

Town Of Salisbury, NH						
Budget Report						
Expenditures to 12/31/2006	2005 Budget	2005 Expended 12/31/05	2006 Budget	2006 Expended Year to Date	2007 Selectmen's Proposed	2007 Budget Committee
4220 FIRE DEPARTMENT						
4220-05 - FD Telephone	\$750.00	\$662.41	\$750.00	\$954.76	\$1,000.00	\$1,000.00
4220-10 - FD Misc.	\$500.00	\$655.59	\$500.00	\$1,376.27	\$500.00	\$500.00
4220-15 - FD Incentive Pay	\$6,500.00	\$6,250.00	\$6,500.00	\$6,350.00	\$13,000.00	\$13,000.00
4220-20 - FD Fire/Rescue Training	\$500.00				\$5,000.00	\$5,000.00
4220-25 - FD Dispatch	\$3,000.00	\$3,063.33	\$3,179.00	\$3,179.00	\$9,092.00	\$9,092.00
4220-30 - FD Vehicle Maint.	\$3,000.00	\$2,791.96	\$3,000.00	\$2,278.55	\$4,000.00	\$4,000.00
4220-35 - FD Radio/Pager Repairs	\$500.00	\$551.00	\$500.00	\$308.05	\$2,000.00	\$2,000.00
4220-45 - FD Fuel	\$400.00	\$588.74	\$500.00	\$775.80	\$1,200.00	\$1,200.00
4220-50 - FD New Equipment	\$0.00				\$1,000.00	\$1,000.00
4220-52 - FD Protective Clothing	\$5,700.00	\$5,872.67	\$4,800.00	\$3,762.52	\$3,000.00	\$3,000.00
4220-55 - FD Replacement Equipment	\$1,600.00	\$47.50	\$1,500.00	\$64.80	\$2,000.00	\$2,000.00
4220-60 - FD Stand Pipes	\$3,000.00		\$3,000.00	\$2,687.93	\$2,000.00	\$2,000.00
4220-65 Truck Improvement Projects						
4220-70 - FD Air Pack Maintenance	\$1,000.00	\$598.08	\$1,000.00	\$536.80	\$1,000.00	\$1,000.00
4220-80 - FD Foam					\$500.00	\$500.00
TOTAL	\$26,450.00	\$21,081.28	\$25,729.00	\$22,274.48	\$45,292.00	\$45,292.00
4240 BUILDING INSPECTION						
4240-03 - BI Bldg. Insp. Salary	\$2,650.00	\$3,825.00	\$2,650.00	\$3,425.00	\$3,500.00	\$3,500.00
4240-05 - BI Bldg. Inspector Fees	\$1,500.00	\$4,260.00	\$1,500.00	\$2,665.00	\$1,500.00	\$1,500.00
4240-10 - BI Bldg. Insp. Training	\$400.00		\$400.00	\$290.00	\$400.00	\$400.00
4240-15 - BI Bldg. Insp. Dues	\$125.00		\$125.00		\$125.00	\$125.00
4240-17 - BI Bldg. Insp. Supplies/Misc.	\$200.00	\$56.50	\$200.00	\$75.00	\$200.00	\$200.00
4240-20 - BI Bldg. Insp. Furnace/Stove	\$50.00		\$50.00		\$50.00	\$50.00
4240-25 - E-911 Numbers	\$50.00		\$50.00		\$50.00	\$50.00
TOTAL	\$4,975.00	\$8,141.50	\$4,975.00	\$6,455.00	\$5,825.00	\$5,825.00
FOREST FIRE						
4290-10 - EM Forest Fire Control	\$1,000.00	\$46.89	\$1,000.00	\$1,875.66	\$2,000.00	\$2,000.00
4290-15 - EM Forest Fire Supplies	\$100.00	\$79.70	\$100.00	\$52.21	\$500.00	\$500.00
4290-20 - EM Forest Fire Dispatch	\$1,500.00	\$3,063.34	\$1,274.00	\$1,274.00		
4290-22 - EM Forest Fire Permit Writing	\$300.00	\$300.00	\$400.00	\$400.00	\$400.00	\$400.00
4290-25 - EM Forest Fire New Equipment	\$200.00	\$199.83	\$200.00	\$228.83	\$2,500.00	\$2,500.00
4290-30 - EM Forest Fire Vehicle Maint.	\$250.00	\$461.21	\$300.00	\$100.00		
4290-35 - EM FF Radio/Pager Repairs	\$100.00	\$47.00	\$150.00			
4290-40 - EM FF Replacement Equipment	\$1,000.00	\$47.50	\$1,000.00			
4290-45 - EM Forest Fire Fuel	\$75.00	\$33.56	\$100.00	\$63.27		
TOTAL	\$4,525.00	\$4,279.03	\$4,524.00	\$3,993.97	\$5,400.00	\$5,400.00
4312 H&S Summer and Winter Maintenance						
4312-25 - H&S Summer Maintenance	\$194,200.00	\$84,227.91	\$94,200.00	\$90,867.40	\$94,200.00	\$94,200.00
4312-26 - H&S W.Sal. Rd Project/Warner Rd Repair		\$95,505.41	\$165,000.00	\$144,325.11		
4312-27 - H&S Wittermore Rd Repair					\$127,000.00	\$127,000.00
4312-35 - H&S Winter Maintenance	\$80,500.00	\$82,805.28	\$80,500.00	\$70,165.02	\$80,500.00	\$80,500.00
4312-53 - HWY Equipment	\$2,500.00	\$2,742.07	\$2,500.00	\$1,074.68	\$2,500.00	\$2,500.00
4312-54 - H&S Paym't. to Warner-Contract	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
4312-80 - H&S Signs-Posts-Etc.	\$1,000.00	\$304.62	\$1,000.00	\$485.10	\$1,000.00	\$1,000.00
4312-80 - H&S Storm Damage 10/9/05	\$0.00	\$20,738.70				
4312-82 - Miscellaneous (Pike Credit)	\$0.00	(\$2,000.00)				
4312-83 - Flood Repair May 2006				\$51,526.71		
4312-85 - Driveway Permits	\$300.00	\$275.00	\$300.00		\$300.00	\$300.00
TOTAL	\$280,000.00	\$296,098.99	\$345,000.00	\$359,944.02	\$307,000.00	\$307,000.00
4316 UTILITIES & STREET LIGHTS						
4316-05 - St. Utility Charges	\$1,680.00	\$1,832.82	\$2,000.00	\$1,956.78	\$2,000.00	\$2,000.00
TOTAL	\$1,680.00	\$1,832.82	\$2,000.00	\$1,956.78	\$2,000.00	\$2,000.00
4323 RECYCLING						
4323-05 - Recycling - Paper Hauling	\$300.00	\$4.40	\$300.00	\$274.95	\$350.00	\$350.00
4323-30 - SAN Recycling	\$750.00	\$387.46	\$750.00	\$1,119.20	\$750.00	\$750.00
TOTAL	\$1,050.00	\$391.86	\$1,050.00	\$1,394.15	\$1,100.00	\$1,100.00
4324 TRANSFER STATION						
4324-05 - SAN Trans. Station Oper. Salary	\$5,830.00	\$5,783.00	\$5,720.00	\$5,610.00	\$6,136.00	\$6,136.00
4324-07 - SAN Trans. Station Ass't.	\$4,240.00	\$3,330.00	\$4,160.00	\$3,905.00	\$4,576.00	\$4,576.00
4324-10 - SAN Trans. Sta. Equip Rental	\$11,077.00	\$11,057.00	\$11,349.00	\$11,320.75	\$11,739.00	\$11,739.00
4324-20 - SAN Container Hauling	\$13,750.00	\$13,642.08	\$14,250.00	\$14,551.45	\$14,250.00	\$14,250.00
4324-25 - SAN Co-op Tipping Fee	\$23,931.00	\$20,903.19	\$25,000.00	\$23,780.04	\$26,840.00	\$26,840.00
4324-30 - SAN Demol. Debris Removal	\$5,500.00	\$4,349.27	\$5,500.00	\$3,604.51	\$5,000.00	\$5,000.00
4324-32 - SAN Other Hauling	\$3,600.00	\$2,860.50	\$3,600.00	\$3,348.00	\$3,600.00	\$3,600.00
4324-35 - CFC Recovery	\$600.00	\$416.00	\$700.00	\$320.00	\$700.00	\$700.00

Town Of Salisbury, NH						
Budget Report						
Expenditures to 12/31/2006	2005	2006	2006	2007	2007	
	Budget	Expended	Budget	Expended	Selectmen's	Budget
		12/31/05		Year to Date	Proposed	Committee
4324-40 - SAN Enviro. Services Permit	\$50.00	\$50.00	\$50.00		\$50.00	\$50.00
4324-45 - Burn/Metal Pile Maintenance	\$500.00	\$345.00	\$500.00	\$280.00	\$500.00	\$500.00
4324-50 - SAN Metal Pile Bailing	\$1,000.00		\$1,000.00	\$60.00	\$1,000.00	\$1,000.00
4324-55 - SAN Restroom Rental	\$1,000.00	\$900.00	\$1,000.00	\$975.00	\$1,000.00	\$1,000.00
TOTAL	\$71,078.00	\$63,636.04	\$72,829.00	\$67,754.75	\$75,391.00	\$75,391.00
SOLID WASTE CLEAN UP						
4325-05 - Well Monitoring	\$1,930.00	\$1,833.44	\$1,774.00	\$1,394.69	\$1,200.00	\$1,200.00
4325-10 - Contract Engineering Services	\$3,500.00	\$3,075.00	\$3,900.00	\$4,250.00	\$5,343.00	\$5,343.00
4325-15 - SAN Maint/Clean-up	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00	\$525.00
TOTAL	\$5,955.00	\$5,433.44	\$6,199.00	\$6,169.69	\$7,068.00	\$7,068.00
ANIMAL CONTROL						
4414-05 - Animal/Pest Control	\$450.00	\$60.00	\$400.00	\$60.00	\$400.00	\$400.00
TOTAL	\$450.00	\$60.00	\$400.00	\$60.00	\$400.00	\$400.00
4415 HEALTH AGENCIES/HOSPITALS						
4415-05 Health Officer/Supplies	\$250.00		\$300.00		\$300.00	\$300.00
4415-15 - HEALTH VNA/Hospitals	\$2,255.00	\$2,255.00	\$2,358.00	\$2,358.00	\$2,509.00	\$2,509.00
TOTAL	\$2,505.00	\$2,255.00	\$2,658.00	\$2,358.00	\$2,809.00	\$2,809.00
4442 DIRECT ASSISTANCE						
4442-05 - General Assistance	\$7,500.00	\$9,335.35	\$12,000.00	\$19,395.54	\$18,000.00	\$18,000.00
4442-10 - Community Action Program	\$1,493.00	\$1,493.00	\$1,553.00	\$1,553.00	\$1,615.00	\$1,615.00
TOTAL	\$8,993.00	\$10,828.35	\$13,553.00	\$20,948.54	\$19,615.00	\$19,615.00
4520 RECREATION DEPARTMENT						
4520-15 Electricity	\$125.00	\$201.71	\$225.00		\$225.00	\$225.00
4520-20 Sanitation	\$600.00	\$615.00	\$600.00	\$545.18	\$600.00	\$600.00
4520-25 Misc.	\$125.00					
4520-30 Uniforms/Equipment	\$1,000.00	\$966.15	\$1,400.00	\$40.00	\$1,400.00	\$1,400.00
4520-35 RECREATION - League Fees	\$300.00	\$300.00	\$400.00	\$300.00	\$400.00	\$400.00
TOTAL	\$2,150.00	\$2,082.86	\$2,625.00	\$885.18	\$2,625.00	\$2,625.00
4550 LIBRARY						
4550-03 LIBRARY - Annual	\$9,243.00	\$9,243.00	\$10,080.00	\$10,080.00	\$10,382.00	\$10,382.00
4550-05 LIBRARY - Library Salary	\$18,679.00	\$18,679.00	\$18,679.00	\$18,679.00	\$19,238.00	\$19,238.00
TOTAL	\$27,922.00	\$27,922.00	\$28,759.00	\$28,759.00	\$29,620.00	\$29,620.00
4583 PATRIOTIC OBSERVATIONS						
4583-05 - PAT - Old Home Day	\$2,500.00	\$2,422.62	\$2,500.00	\$1,820.17	\$2,500.00	\$2,500.00
4583-10 - PAT Flags	\$150.00		\$150.00	\$196.54	\$250.00	\$250.00
TOTAL	\$2,650.00	\$2,422.62	\$2,650.00	\$2,016.71	\$2,750.00	\$2,750.00
4600 CONSERVATION COMMISSION						
4600-10 CON - Conserv. Comm. Training	\$150.00		\$300.00		\$300.00	\$300.00
4600-15 CON - Conserv. Comm. Maps/Supplies	\$150.00		\$150.00		\$200.00	\$200.00
TOTAL	\$300.00	\$0.00	\$450.00	\$0.00	\$500.00	\$500.00
4711 DEBT SERVICE - PRINCIPAL						
4711-10 Safety Building Principal*	\$36,667.00	\$36,667.00	\$36,667.00	\$36,667.00	\$66,667.00	\$66,667.00
4711-12 New Ambulance Principal	\$11,334.00	\$11,333.33	\$11,334.00	\$11,333.33	\$11,334.00	\$11,334.00
4711-18 New Pumper Principal					\$26,250.00	\$26,250.00
*Includes \$30,000 2007 Article 9	TOT	\$48,001.00	\$48,001.00	\$48,001.00	\$104,251.00	\$104,251.00
4721 DEBT SERVICE - INTEREST						
4721-10 DS Safety Building Interest	\$17,976.00	\$12,457.33	\$18,816.00	\$19,479.94	\$17,423.00	\$17,423.00
4721-15 DS New Ambulance Interest	\$1,842.00	\$1,874.17	\$1,474.00	\$1,475.25	\$1,105.00	\$1,105.00
4721-18 DS New Pumper Interest					\$4,682.00	\$4,682.00
TOTAL	\$19,818.00	\$14,331.50	\$20,290.00	\$20,955.19	\$23,210.00	\$23,210.00

Town Of Salisbury, NH Budget Report						
Expenditures to 12/31/2006	2005 Budget	2005 Expended 12/31/05	2006 Budget	2006 Expended Year to Date	2007 Selectmen's Proposed	2007 Budget Committee
4723 INTEREST: TANS						
4723-05 TAN Interest	\$1,000.00		\$1,000.00		\$1,000.00	\$1,000.00
TOTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
4902 CAPITAL OUTLAY						
4902-10 CAPITAL OUTLAY - Emergency Services				\$1,500.00		
TOTAL	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
4909 CAPITAL OUTLAY - OTHER THAN BUILDINGS						
4909-06 Salt Shed		\$23,921.72				
4909-10 Capital Outlay Transfer Station				\$23,351.31		
4909-25 CO Safety Building (reimb from CRF)				\$0.00		
TOTAL	\$0.00	\$23,921.72	\$0.00	\$23,351.31	\$0.00	\$0.00
4915 CAPITAL RESERVE FUNDS						
4915-05 CRF Road Maintenance						
4915-10 CRF Emergency Services, Fire	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00		
4915-15 CRF Emergency Services, Police	\$5,000.00	\$5,000.00				
4915-20 CRF Reassessment	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00
4915-25 CRF Recreational Facilities	\$0.00					
4915-30 CRF Town Buildings & Grounds	\$5,000.00	\$5,000.00			\$5,000.00	\$5,000.00
4915-35 CRF Highway Equipment	\$2,500.00	\$2,500.00			\$2,500.00	\$2,500.00
4915-48 CRF Town Land Acquisition	\$10,000.00	\$10,000.00			\$10,000.00	\$10,000.00
4915-50 CRF Emergency Services, Rescue	\$0.00	\$0.00				
4915-55 CRF Library Bldg, Renovations	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$63,000.00	\$63,000.00
4915-60 CRF Pingree Bridge	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$30,000.00	\$30,000.00
4915-65 CRF Transfer Station/Recycling	\$7,500.00	\$7,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
TOTAL	\$85,900.00	\$85,900.00	\$55,900.00	\$55,900.00	\$121,400.00	\$121,400.00
4919 AGENCY FUNDS						
Conservation Commission						
4919-05 Conservation Town Contribution	10,000.00	\$10,000.00		2,657.50		
TOTAL	10,000.00	\$10,000.00	0.00	2,657.50	0.00	0.00
5400 TRANSFERS TO TRUST FUNDS						
5405-05 Cemetery Trust Funds				\$1,400.00		
5410-05 Transfer to Trust Funds						
TOTAL	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00
SUBTOTAL	934,550.00	956,384.49	1,026,956.00	1,042,074.33	1,112,678.00	1,112,678.00
2005 Expended includes \$20,738.70 flood damage repair expenses to be reimbursed by FEMA						
5500 WARRANT ARTICLES						
5517-05 #03 W. Salisbury Road*(Flood Plain)				\$31,700.00		
5518-05 #02 Safety Building		\$200,565.75		\$598.11		
5518-06 2005 Paving Safety Building	\$13,505.00	\$13,505.00				
5518-10 2005 Hensmith Road**	\$63,800.00	\$52,664.48				
5519-03 2006 #3 Pumper/rescue Vehicle			\$230,000.00	\$228,377.64		
5519-06 2006 Building Repair & Painting			\$21,500.00	\$16,750.00		
5519-10 2006 Cemetery Stones Town Funds	\$2,999.00		\$3,500.00	\$250.19		
5519-11 2006 Cemetery Stones Private Funds						
5507-10 2007 #10 Library Renovations & Addition					\$280,000.00	\$280,000.00
5507-12 2007 #12 Police Cruiser					\$26,000.00	\$26,000.00
5507-13 2007 #13 Painting Town Hall					\$10,000.00	\$10,000.00
5507-14 2007 #14 Mill Road Culvert					\$75,000.00	\$75,000.00
5507-15 2007 #15 Flood Control, W.Sal. Rd., Gravel					\$10,000.00	\$10,000.00
5507-16 2007 #16 Cemetery Tree Removal					\$6,000.00	\$6,000.00
TOTAL	\$80,304.00	\$266,735.23	\$255,000.00	\$277,675.94	\$407,000.00	\$407,000.00
TOTAL BUDGET	1,014,854.00	1,223,119.72	1,281,956.00	1,319,750.27	1,519,678.00	1,519,678.00

REVENUES

Acct #	Source of Revenue	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuring Year
TAXES					
3120	Land Use Change Taxes		15,000	14,745	15,000
3180	Resident Taxes				
3185	Timber Taxes		25,000	28,425	26,000
3186	Payment in Lieu of Taxes		3,981	3,981	3,981
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		13,000	14,174	10,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		180	180	180
LICENSES, PERMITS AND FEES					
3210	Business Licenses & Permits		300	285	300
3220	Motor Vehicle Permit Fees		230,000	227,747	230,000
3230	Building Permits		2,100	2,780	2,800
3290	Other Licenses, Permits & Fees		4,000	3,680	3,700
3311-3319	From Federal Government	FEMA		35,623	
FROM STATE					
3351	Shared Revenues		5,076	9,131	5,076
3352	Meals & Rooms Tax Distribution		44,753	48,650	48,650
3353	Highway Block Grant		56,741	56,741	56,741
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,098	1,098	1,098
3357	Flood Control Reimbursement		57,549	58,046	58,046
3359	Other (including Railroad Tax)	FEMA	24,128	24,128	
3379	FROM OTHER GOVERNMENTS		350	4,936	1,000
CHARGES FOR SERVICES					
3401-3406	Income from Departments		5,500	9,079	7,500
3409	Other Charges (dry hydrant)		700	660	700
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		2,000	95,695	2,500
3502	Interest on Investments		7,000	12,484	10,000
3503-3509	Other Library Renovations	10	7,000	6,193	199,000
	*192,000				
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer – (Offset)				
	Water – (Offset)				
	Electric – (Offset)				
	Airport – (Offset)				
3915	From Capital Reserve Funds	10,12,14,15	146,500	176,635	*174,000
3916	From Trust & Agency Funds	Cemetery	1,916	2,070	2,230
OTHER FINANCING SOURCES					
3934	Proc. From Long Term Bonds & Notes		105,000	105,000	
	Amounts VOTED from F/B (“Surplus”)				
	Fund Balance (“Surplus”) to Reduce Taxes		75,000		
TOTAL ESTIMATED REVENUE AND CREDITS			833,872	942,166	858,502
* Articles 10,12,14,15: Cruiser/Library/Box Culvert/Gravel (26,000 /63,000 /75,000 /10,000)					

BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from pg.5)	1,026,956	1,112,678	1,112,678
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	251,500	121,000	121,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	286,000	286,000
TOTAL Appropriations Recommended	1,278,456	1,519,678	1,519,678
Less: Amount of Estimated Revenues & Credits (from above)	638,312	858,502	858,502
Estimated Amount of Taxes to be Raised	640,144	661,176	661,176

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 139,222.
(See Supplemental Schedule With 10% Calculation)

**Budget Committee Supplemental Schedule
(RSA 32:18, 19, & 32:21)
(for Calculating 10% Maximum Increase)**

Local Government Unit: Salisbury

Fiscal Year Ending 2007

RECOMMENDED AMOUNT

1. Total Recommended by Budget Committee	1,519,678
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	104,251
3. Interest: Long-Term Bonds & Notes	23,210
4. Capital Outlays Funded from Long-term Bonds & Notes per 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total Exclusions (sum of rows 2 – 5)	127,461
7. Amount Recommended less recommended exclusion amounts (line 1 less line 6)	1,392,217
8. Line 7 times 10%	139,222
9. Maximum Allowable Appropriations (lines 1 & 8)	1,658,900

Line 8 is the maximum allowable increase to the Budget Committee's *Recommended budget*.

Selectmen's Report

The Board of Selectmen had another interesting year in 2006. The following is a recap of our year.

We welcome Arlene Allen as our Planning/Zoning Office Assistant. Arlene took over the position after Kathleen Doyle resigned. Our Town office staff and elected officials have served our town over the years and the Selectmen and town citizens are indeed fortunate to have them. Ours thanks to Administrative Assistant Margaret Warren, Kathie Downes our Municipal Office Assistant (Secretary) and John Herbert our bookkeeper. Ken Mailloux, Treasurer, Dora Rapalyea, Town Clerk, Gayle Landry, Tax Collector and Chuck Bodien, Building Inspector are your elected officials who work on a regular basis at the town office. Point of Interest: our secretary caught twelve mice this fall. When you work for the Town you never know what your next job might involve.

The sale of the property where the Old Fire Station was located was finalized in December 2006. The old fire truck was sold on E-Bay, after getting no bids locally. The new replacement truck was put into service in August 2006.

In December we hired Kevin Wyman, a resident of Salisbury as the part-time Chief of Police and ended our year long contract with the Merrimack County Sheriff's office. We thank Deputy Sheriff George Fitts for his excellent police coverage and High Sheriff Chester Jordan for so willingly helping the town during our need.

This year the town buildings projects were to repair the town hall ramp and the painting of the exterior of Academy Hall. Also had some unexpected problems with doors at the Safety Building, plumbing at Town Hall and Academy Hall. There is always something to fix.

We were fortunate to experience another successful Old Home Day Weekend. From the Friday evening ice cream social and animal parade, to the usual Saturday events and a first ever Fishing Derby on Sunday. This type of activity is successful due to many volunteers and we thank Nancy Hayden who graciously agreed to chair the Old Home Day Committee in 2006 and we are happy to announce that she will continue the job in 2007.

We had another record year of RAIN and had flooding and road problems. Chris Bentley the Road Agent did a terrific job dealing with the flood-related road issues. We again worked with FEMA to obtain

federal aid. Pingree Bridge has been worked on and we are planning to replace in the coming years—projected to be in 2012.

A community-wide Hazard Mitigation Planning Committee has formed to develop the Town's first Hazard Mitigation Plan, the development of which will enable the Town of Salisbury to maintain eligibility for reimbursable disaster funding. Community leaders will also be able to identify goals and actions for reducing the impact of hazards such as flooding and severe winter weather to Salisbury's people, buildings, and land. Meetings have already begun, with the next one scheduled for February 20th and additional meetings will be scheduled. Watch for the postings. All are invited to attend and participate. The Hazard Mitigation Plan is anticipated to be completed in fall 2007. For more information, please contact Margaret Warren, Administrative Assistant, at 648-2473.

The Transfer Station and Recycling Center continues to improve the area. The swap shop area was enclosed and the paper container was relocated. Plastics have been added to our recyclables. Many thanks to Gail Henry and her team for their tireless effort in making recycling work. We encourage the use of recycling, thereby saving the Town money in tipping fees which is based on tonnage.

The lawsuits regarding building permits involving a town citizen and the Town are in the process of being settled. The final terms of the settlement are being negotiated and reviewed by the Board of Selectmen and their counsel and the resident and his counsel. It is our hope to have this completed and behind us soon.

We hope you take the time to read the departmental reports and perhaps find an area of interest and want to share some time with a committee or event. Everything is connected, no one thing can change by itself.

As we end our report we sincerely thank all who volunteer their time to make Salisbury such a nice place to live and raise a family. Thank you for letting us serve you.

Respectfully submitted:

Joseph E. Landry, Chairman

Kenneth Ross-Raymond

Michael Dipre

Salisbury Board of Selectmen

Tax Collector's Report Fiscal Year ending Dec. 31, 2006

CR.	Levies For 2006	Prior Levies 2005	Prior Levies 2004	Prior Levies 2003
Remitted to Treasurer				
During Fiscal Year:				
Property Taxes	2,217,193.62	169,778.06		
Land Use Change	10,630.00	4115.00		1,815.00
Yield Taxes	28,425.21			
Gravel	180.52			
Excavation				
Interest	1980.45	7,651.97		1,099.13
Abatements Made:				
Property Taxes	2,454.00			
Yield Taxes				
Uncollected Taxes (End of Year)				
Property Taxes 1st billing	56,066.91			
Property Taxes 2nd billing	161,849.47			
Land Use Change				
Gravel				
Yield Taxes	9423.91			
Total Credits:	2,488,204.09	181,545.03	0.00	2,914.13
DR.				
Uncollected Taxes (Beginning of Year)				
Property Taxes		169,778.06		
Land Use Change		4,115.00		1,815.00
Yield Taxes				
Gravel Tax				
Taxes Committed This Yearis Year				
Property Taxes	2,436,544.00			
Land Use Change	10630.00			
Excavation				
Gravel	180.52			
Yield Taxes	37,849.12			
Added Tax	1,020.00			
Interest	1,980.45	7,651.97		1,099.13
Total Debits:	2,488,204.09	181,545.03	0.00	2,914.13

SUMMARY OF TAX SALES ACCOUNTS Fiscal Year Ending December 31, 2006

	Fiscal Year 2005	Fiscal Year 2004	Fiscal Year 2003	Fiscal Year 2002
DR.				
Unred. Liens Balance at Beginning of Fiscal Year		13,244.88	11,927.71	727.67
Liens Executed	53,822.08			
Interest & Costs Collected	2228.38	1,888.16	3,042.61	41.36
Overpayments				
Total Debits:	56,050.46	15,133.04	14,970.32	769.03
CR.				
Redemptions	35,774.78	6,297.43	11,669.09	727.67
Interest/Costs	2228.38	1,888.16	3,042.61	41.36
End of Year Unredeemed	18,047.30	6,947.45	258.62	0.00
Total Credits:	56,050.46	15,133.04	14,970.32	769.03

Town Clerk's Revenues Received
for the year ending December 31, 2006

Motor Vehicle Permits	\$ 223,201.00
Motor Vehicle Stickers	4,705.50
Title Applications	722.50
Dog Licenses	2,179.20
Marriage Licenses	399.00
Filing Fees	5.00
Certified Copies	12.00
Wetlands Permits	40.00
UCC	
<hr/>	
Total – Town Revenue	\$231,264.20
Town Clerk Fees	\$ 8,765.50
Deputy Town Clerk Fees	644.00
<hr/>	
Total – Clerk Fees	\$ 9,409.50
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Net Town Revenue & Clerk Fees	\$231,264.20
<hr/>	
Net Town Revenue	\$221,854.70

Dora Rapalyea
Town Clerk

Schedule of Town Property – 2006

1.	Town Hall – Map 238, Lot 41 (land & bldg)	\$ 520,356
	Furniture & contents	126,000
2.	Library – Map 238, Lot 41 (bldg)	\$ 205,997
	Furniture & contents	180,000
3.	Academy Hall – Map 244, Lot 62 (land & bldg)	\$ 463,137
	Furniture & contents	73,000
4.	Mill Cemetery – Map 219, Lot 16	\$ 500
	Oak Hill Cemetery – Map 237, Lot 22	400
	Baptist Cemetery – Map 238, Lot 44	700
	Fellows Cemetery Map – 244, Lot 27	500
	Cemetery – Map 244, Lot 39	1,000
	Congregational Cemetery – Map 244, Lot 53	0
	Bog Road Cemetery – Map 245, Lot 37	300
	Maplewood Cemetery – Map 257, Lot 2	600
5.	Recreation Land – Map 244, Lot 72	\$ 24,000
6.	Maplewood Ballfield – Map 257, Lot 1 (land & bldg)	\$ 97,200
	Content	1,500
7.	Safety Building – Map 244, Lot 10 (land & bldg)	\$ 474,475
	Furniture & contents	50,000
8.	Transfer Station – Map 228, Lot 7 (land & bldg)	\$ 102,500
	New Salt Shed	20,000
9.	Veteran Monuments	\$ 1,600
	TOTAL	\$2,344,735

Summary Inventory - 2006

Land	44,689,000
Commercial Land	506,400
Land @ Current Use	1,639,330
Conservation Restriction	62,059
Buildings	63,054,600
Commercial Buildings	1,093,700
Utilities	6,162,000
Mobile Homes	1,195,500
Elderly Exemptions	690,000
Blind Exemptions	15,000
Disabled Exemptions	60,000
Number of War Service Credits	72

Tax Rate Approval Letter

October 17, 2006

Net Assessed Valuation (with utilities)	117,663,891
Taxes Committed to Collector:	
Town Property Taxes Assessed	2,200,215
Total Gross Property Taxes	2,475,725
Less War Service Credit	39,600
Total Property Tax Commitment	2,436,125
Net School Appropriation:	
Local School	1,399,259
State Education Tax	275,510
Net County Assessment	306,164

Tax Rate

Municipal	\$ 4.21
County	2.60
School (local)	11.89
School (state)	2.47

Town Tax Rate (per \$1,000) = \$21.17

Trustees of the Trust Funds

2006 began with NHPDIP (NH Public Deposit Investment Pool) interest rates at 3.5% and bank CDs at 4.00%. During the year we moved money as we could to take advantage of increasing rates (now approximately 5.00%) so that earnings increased from \$27,104 in 2005 to \$46,141 in 2006. Our Cemetery investments in the T Rowe Price Capital Appreciation Fund finished the year up 14.5% (reported balances reflect reinvested dividends and capital gains only, we cannot report year end market value that includes “unrealized appreciation”).

During the year Capital Reserve expenditures were \$176,635.03 (\$123,130 for the fire truck) while \$55,900 of new money was added.

In March Gail Henry completed her two year term as Trustee. I'd like to thank Gail for her good work, dedication and enthusiasm. At the same time, John DeGrassie and I welcomed Dave Hodges for a three-year term.

In June John and I were able to attend our annual Trustee training presented by the Charitable Trust Unit of the Department of Attorney General and the Department of Revenue.

At year end funds were invested as follows:

Checking	\$ 1.30
Money Market	1,241.66
Bank Savings	699.98
NHPDIP	791,339.11
Bank CDs	143,773.58
National CDs	43,000.00
Mutual Funds (stocks & bonds)	11,053.75
	<hr/>
	\$ 991,109.38

Respectfully submitted:
Jeffrey R. McCandless, Chairman and Bookkeeper
John DeGrassie
David Hodges, Sr.
Trustees of Trust Funds

Report of the Trust Funds of the Town of Salisbury on December 31, 2006													
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Gains or (Losses) on Securities	Withdrawals	Balance End Year (Reinvested)	INCOME			
										Balance Beginning Year	Amount	Expended During Year	
												GRAND TOTAL End of Year	
	Cemetery, Perpetual Care	Marl Cem. Care	Bank/CD		\$13,344.56				\$9,990.07		\$426.02		\$10,416.09
	Cemetery, Perpetual Care	Marl Cem. Care	PDIP		\$2,922.57				\$6,277.08		\$287.43	\$462.48	\$5,102.03
	Cemetery, Perpetual Care	Marl Cem. Care	Capital Appreciation		\$3,116.08	\$369.35			\$3,485.43				\$3,485.43
		Total Marlowood Perpetual Care			\$19,383.23	\$369.35			\$19,752.58		\$713.45	\$462.48	\$20,003.55
	Cemetery, Perpetual Care	Other Cem. Care	PDIP		\$7,758.93				\$7,940.04		\$975.61	\$708.48	\$7,665.61
	Cemetery, Perpetual Care	Other Cem. Care	Bank CD		\$11,183.11				\$0.00		\$48.64		\$0.00
	Cemetery, Perpetual Care	Other Cem. Care	Net CD AGE						\$399.25		\$399.25		\$11,000.00
	Cemetery, Perpetual Care	Other Cem. Care	MM AGE								\$16.03		\$415.28
		Total Other Cemetery Perpetual Care			\$4,145.82	\$505.47			\$4,652.29		\$839.53	\$708.48	\$4,652.29
	Cemetery Maint. & Op.	All Cem. Care	PDIP		\$23,085.86	\$506.47			\$23,592.33				\$23,723.38
	Cemetery Maint. & Op.	All Cem. Care	Capital Appreciation		\$18,663.26	\$2,450.00			\$21,113.26		\$922.71	\$699.11	\$21,136.66
		Total All Cemetery Maintenance & Operation			\$21,669.49	\$2,766.54			\$24,029.29		\$922.71	\$899.11	\$24,052.89
1995	Cemetery Rest. & Repair	Restoration	Bank Savings		\$722.88				\$697.88		\$2.10		\$699.98
1998			Total All Cemetery Funds		\$64,454.72	\$3,642.36			\$68,072.08		\$2,477.79	\$2,070.07	\$68,478.90
1994	MVSD-Bldg. & Grnds Maint.	Capital Reserve	PDIP		\$128,893.98				\$128,893.98		\$6,115.60		\$134,999.58
2002	MVSD-Proj. Improvement	Capital Reserve	PDIP		\$65,352.78				\$65,352.78		\$4,050.02		\$69,402.80
1996	MVSD-Special Ed	Capital Reserve	PDIP		\$203,942.08				\$203,942.08		\$9,677.40		\$213,619.48
		Total School District Capital Reserve			\$418,178.84				\$418,178.84		\$19,843.02		\$438,021.86

Salisbury Cemetery Trust Funds - MS-9

Report of the Trust Funds of the Town of Salisbury on December 31, 2005

Other than Maplewood

Date of Creation	Name of Trust	No. of Steps	Purpose of Trust	How Acquired	PRINCIPAL				Interest Earnings	Earnings Year-End	Expenses			Year End Balance	
					Beginning Balance	New Funds Collected	Withdrawals	Balance Year-End			Special Expenses	Pay Site Expenses	Total Expenses		
									Income Allocation (Prin. & Expenses)						
1967	Baptist Church Fund	0	Perp. C. Common		\$17.99	\$3.83	\$75.92	\$97.29	0.733%	\$6.16		\$0.00	\$0.00	\$179.26	
1918	Barrett Church Fund	10	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$2.04	0.431%	\$1.58		\$2.80	\$2.80	\$75.73	
1918	Levi Coffey	6	Perp. C. Common		\$261.84	\$261.84	\$106.95	\$154.89	3.97%	\$12.22		\$1.68	\$1.68	\$216.11	
1975	John & Jean Chamberlin	6	Perp. C. Common		\$203.11	\$10.80	\$213.91	\$204.13	2.154%	\$10.08		\$19.68	\$19.68	\$740.40	
1941	Omniel Coffey	8	Perp. C. Common		\$1,236.36	\$65.74	\$1,302.10	\$1,361.48	11.252%	\$84.47		\$26.24	\$26.24	\$2,731.81	
1992	Raymond Cole	4	Perp. C. Common		\$507.77	\$27.00	\$534.77	\$111.64	2.663%	\$22.52		\$13.12	\$13.12	\$655.81	
1971	Thomas Duffy	4	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$2.04	0.431%	\$1.58		\$1.68	\$1.68	\$216.11	
1929	Sarah Elton	6	Perp. C. Common		\$507.77	\$27.00	\$534.77	\$111.64	0.445%	\$3.74		\$19.68	\$19.68	\$89.50	
1978	Paul Jr. & Jane Fradon	2	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$2.04	0.864%	\$7.26		\$6.56	\$6.56	\$205.64	
1939	Charles A. Greene	6	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$2.04	0.389%	\$3.27		\$19.68	\$19.68	\$78.66	
1920	Abraham Hall	6	Perp. C. Common		\$257.78	\$27.00	\$284.78	\$155.68	1.785%	\$14.92		\$19.68	\$19.68	\$415.44	
1933	D. S.C. Hughes	4	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$2.04	0.447%	\$3.75		\$13.12	\$13.12	\$59.24	
1943	Al & Beale Huntcom	9	Perp. C. Common		\$298.55	\$15.87	\$314.42	\$242.34	2.343%	\$19.67		\$29.52	\$29.52	\$546.91	
1977	Leon Jones	3	Perp. C. Common		\$203.11	\$10.80	\$213.91	\$483.09	2.973%	\$24.56		\$9.84	\$9.84	\$172.11	
1978	John & Elizabeth Keizer	6	Perp. C. Common		\$152.83	\$5.40	\$158.23	\$305.93	2.055%	\$18.46		\$19.68	\$19.68	\$523.33	
1974	Edwin D. McKies	12	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	2.022%	\$17.28		\$39.36	\$39.36	\$463.94	
1977	Ellsworth Miller	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	4.277%	\$36.91		\$19.68	\$19.68	\$1,019.81	
1981	Oak Hill Cemetery	0	Perp. C. Common		\$144.66	\$7.69	\$152.35	\$107.60	1.053%	\$9.17		\$0.00	\$0.00	\$259.13	
1983	Dwight & Corinna Patten	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	0.369%	\$3.27		\$19.68	\$19.68	\$78.66	
1925	Levi E. Price	10	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$2.04	0.468%	\$3.93		\$52.80	\$52.80	\$284.14	
1929	Avonia Rand	6	Perp. C. Common		\$203.11	\$10.80	\$213.91	\$487.95	2.907%	\$24.40		\$13.12	\$13.12	\$603.14	
1984	Roy & Lucille Robbins	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	2.709%	\$27.74		\$34.38	\$34.38	\$644.95	
1943	John P. Rogers	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	1.426%	\$11.97		\$56.56	\$56.56	\$539.99	
1943	John P. Rogers	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	4.277%	\$36.91		\$19.68	\$19.68	\$1,019.81	
1977	Eugene Sanborn	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	4.277%	\$36.91		\$19.68	\$19.68	\$1,019.81	
1955	Hele P. Shaw	6	Perp. C. Common		\$304.66	\$16.20	\$320.86	\$682.72	4.593%	\$38.56		\$19.68	\$19.68	\$1,095.39	
1975	D. H. Shaw, et al	6	Perp. C. Common		\$203.11	\$10.80	\$213.91	\$424.37	2.718%	\$22.82		\$19.68	\$19.68	\$541.37	
1975	Fred & Frances Shaw	6	Perp. C. Common		\$203.11	\$10.80	\$213.91	\$424.37	4.108%	\$34.46		\$19.68	\$19.68	\$679.41	
1988	Alex D. Smith	1	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$201.26	1.312%	\$11.01		\$3.28	\$3.28	\$315.94	
1983	John & Madeline Stahl	4	Perp. C. Common		\$325.44	\$18.90	\$344.34	\$352.74	3.065%	\$26.73		\$13.12	\$13.12	\$739.19	
1982	Leah Underhill	2	Perp. C. Common		\$101.55	\$5.40	\$106.95	\$155.47	4.118%	\$5.38		\$5.96	\$5.96	\$268.24	
1978	Wheeler Endicore	12	Perp. C. Common		\$161.66	\$8.40	\$170.06	\$116.39	0.960%	\$10.07		\$8.84	\$8.84	\$381.74	
1938	Abbie M. Wille	12	Perp. C. Common		\$161.66	\$8.40	\$170.06	\$116.39	12.381%	\$103.94		\$2,200.37	\$2,200.37	\$2,963.17	
TOTALS					\$3,525.47	\$56.47	\$0.00	\$10,031.94	100.000%	\$539.53	\$0.00	\$708.48	\$708.48	\$131.05	\$23,723.38

Salisbury Cemetery Trust Funds - MS-9															
Report of the Trust Funds of the Town of Salisbury on December 31, 2006															
Maplewood															
Date of Creation	Name of Trust	No. of Slabs	Purpose of Trust	How Invested	PRINCIPAL			Beginning Balance	Ending Balance	Income Allocation Percent	\$713.45 Income	Earnings Year End	Expenses		Year End Balance
					New Funds Created	Withdrawals	Year End						Special Expenses	Per Site Expenses	
1984	Fred & Polly Adams	6	Perp. C.	Common	153.53	\$11.23		164.76	197.76	1.824%	12.93	210.69	19.68	19.68	365.37
1975	Adams-Hawkins	6	Perp. C.	Common	102.35	\$7.49		109.84	181.16	0.959%	6.82	199.97	25.24	25.24	261.02
1990	DeHaro-Purinton	8	Perp. C.	Common	96.19	\$5.91		102.15	330.78	2.1976%	15.68	346.46	13.12	13.12	435.49
1989	DeHaro-Purinton	2	Perp. C.	Common	102.35	\$7.49		109.84	231.30	1.7214%	12.28	243.58	6.56	6.56	346.85
1984	Moile-Fordney	2	Perp. C.	Common	102.35	\$7.49		109.84	305.39	2.1036%	15.01	320.40	6.56	6.56	355.98
1975	Follett-Wellis	2	Perp. C.	Common	102.35	\$7.49		109.84	476.07	3.5277%	25.17	504.24	19.68	19.68	704.24
1972	Arthur Frew & Son	6	Perp. C.	Common	102.35	\$7.49		109.84	252.75	3.1673%	25.45	512.19	19.68	19.68	712.20
1950	Mildred Hapsauer	6	Perp. C.	Common	204.71	\$14.97		219.68	468.74	3.5672%	25.45	512.19	19.68	19.68	712.20
1978	Chris G. Holmes	6	Perp. C.	Common	204.71	\$14.97		219.68	355.62	2.8908%	20.62	376.24	19.68	19.68	455.09
1986	Rudolph Honkola	12	Perp. C.	Common	153.53	\$31.23		164.76	315.44	2.4195%	17.26	332.70	19.68	19.68	444.91
1981	Hooper Family	6	Perp. C.	Common	51.18	\$3.74		54.92	109.88	1.9201%	18.95	460.87	19.68	19.68	141.51
1983	Ann B. Little	6	Perp. C.	Common	102.35	\$7.49		109.84	221.90	1.6729%	11.94	233.94	19.68	19.68	274.52
1979	Richard Merrill	6	Perp. C.	Common	204.71	\$14.97		219.68	479.07	3.5277%	25.17	504.24	19.68	19.68	712.20
1981	Stuart Mitchell	6	Perp. C.	Common	307.06	\$22.46		329.52	277.00	5.3348%	38.06	765.06	19.68	19.68	1,070.76
1973	Max Parris	6	Perp. C.	Common	102.35	\$7.49		109.84	439.97	1.0062%	71.84	1,511.81	9.84	9.84	403.86
1973	George B. Sanborn	6	Perp. C.	Common	204.71	\$14.97		219.68	732.61	4.8350%	34.50	767.11	19.67	19.67	2,041.35
1973	Harold A. Prince	6	Perp. C.	Common	102.35	\$7.49		109.84	263.14	1.8859%	13.45	327.16	19.68	19.68	403.31
1973	Arthur Schaefer	6	Perp. C.	Common	102.35	\$7.49		109.84	1,171.91	2.1732%	15.25	1,240.76	39.36	39.36	1,750.00
1982	B. F. Shaw	6	Perp. C.	Common	102.35	\$7.49		109.84	311.91	2.7172%	25.71	532.29	22.86	22.86	750.00
1980	Wynmouth Taylor	12	Perp. C.	Common	511.77	\$31.47		543.21	602.58	4.1649%	29.71	632.29	19.68	19.68	832.90
1980	Chris Whittemore	2	Perp. C.	Common	102.35	\$7.49		109.84	369.34	2.4335%	17.36	386.70	6.56	6.56	489.88
TOTALS					\$5,049.08	\$669.35	\$0.00	\$5,418.43	\$14,334.15	100.00%	\$713.45	\$15,047.60	\$0.00	\$462.48	\$20,033.55

Trustees of the Trust Funds
Unspent Balance of the Town's Capital Reserve Funds
as of December 31, 2006

Capital Reserve Funds

Flood Control Road Maintenance	<u>\$ 240,904.95</u>
Town Buildings and Grounds	<u>30,552.62</u>
Highway Equipment	<u>30,107.27</u>
Revaluation	<u>30,890.56</u>
Recreation Facilities	<u>5,886.86</u>
Emergency Services/Rescue	<u>11,777.14</u>
Emergency Services/Police	<u>31,438.97</u>
Emergency Services/Fire	<u>7,857.00</u>
Land Acquisition	<u>22,914.10</u>
Library Building Renovations	<u>45,084.65</u>
Pingree Bridge	<u>26,132.65</u>
Transfer Station	<u>1,059.65</u>
Total	<u>\$ 484,606.42</u>

Audit

**Town of Salisbury,
New Hampshire**

Financial Statements

December 31, 2005

Please note that only a portion of the Town's Financial Statements appear in this Town Report. These pages are the only ones required by the Department of Revenue Administration to be printed in the Town Report. Be advised that the entire Audit is available at the Selectmen's Office, Academy Hall, for review.

The 2006 Audit has not been completed as of the printing of the 2006 Town Report. Be advised that once the audit report is complete the entire audit will be available and can be reviewed at the Selectmen's Office.

**MASON + RICH PROFESSIONAL ASSOCIATION**

Certified Public Accountants

Six Bicentennial Square, Concord, New Hampshire 03301

Telephone (603) 224-2000 - Fax (603) 224-2613

REPORT OF INDEPENDENT AUDITORS

To the Board of Selectmen

We have audited the accompanying financial statements of the governmental activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of the Town of Salisbury, New Hampshire, as of and for the year ended December 31, 2005, which collectively comprise the Town of Salisbury's basic financial statements as listed in the index. These financial statements are the responsibility of the Town of Salisbury's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of the Town of Salisbury, New Hampshire, as of December 31, 2005 and the respective changes in financial position and cash flows, where applicable, thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note I, the Town of Salisbury has implemented a new financial reporting model, as required by the provisions of GASB Statement No., 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, as of December 31, 2004.

The management's discussion and analysis and budgetary comparison information on pages 2 through 5 and 35 through 37 are not a required part of the basic financial statements but are supplemental information required by accounting principals generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplemental information. However, we did not audit the information and express no opinion on it.

Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

April 6, 2006

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www.masonrich.com

TOWN OF SALISBURY, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
DECEMBER 31, 2005

	Primary Governmental Activities	Component Unit
ASSETS		
Cash and Equivalents	\$ 282,217	\$ 25,120
Temporary Investments	1,059,452	1,531
Investments	13,620	121,737
Taxes Receivable	196,730	-
Accounts Receivable	-	-
Due from Other Governments	57,549	-
Internal Balances	-	-
Prepays	651	-
Property by Tax Deed and Title	-	-
Capital Assets:		
Land and Improvements	107,919	-
Buildings and Improvements	772,941	-
Infrastructure	57,470	-
Furniture, Equipment and Vehicles	441,028	-
Construction in Progress	-	-
Less Accumulated Depreciation	(340,431)	-
Total Capital Assets, Net of Depreciation	1,038,927	-
TOTAL ASSETS	\$ 2,649,146	\$ 148,388
		(Continued)

TOWN OF SALISBURY, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
DECEMBER 31, 2005

	Primary Governmental Activities	Component Unit
LIABILITIES		
Accounts Payable	\$ -	\$ 578
Due to Other Governments	635,336	-
Accrued Liabilities	8,713	-
Deferred Revenues	-	-
Non-current Liabilities:		
Portion Due or Payable Within One Year:		
Obligations Under Capital Lease	5,995	-
Bonds and Notes Payable	48,000	-
Portion Due or Payable After One Year:		
Obligations Under Capital Lease	-	-
Bonds and Notes Payable	510,666	-
Estimated Post Closure Monitoring Costs Payable	208,388	-
Total Liabilities	<u>1,417,098</u>	<u>578</u>
NET ASSETS		
Invested in Capital Assets, Net of Related Debt	474,266	-
Restricted for:		
Capital Reserves	569,820	-
Permanent Funds:		
Nonexpendable	59,125	-
Unrestricted	128,837	147,810
Total Net Assets	<u>\$ 1,232,048</u>	<u>\$ 147,810</u>

TOWN OF SALISBURY, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2005

	Program Revenues			Net (Expense) Revenue and Change in Net Assets		Component Unit
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government - Governmental Activities	
Primary Government						
Governmental Activities:						
General Government	\$ 269,812	\$ 243,235	\$ 4,797	\$ -	\$ (21,780)	
Fire Department	69,698	-	-	-	(69,698)	
Police Department	22,831	250	-	-	(22,581)	
Highways and Streets	281,775	-	58,260	-	(223,515)	
Sanitation	60,789	-	-	-	(60,789)	
Health and Welfare	13,143	-	-	-	(13,143)	
Culture and Recreation	5,255	-	-	-	(5,255)	
Conservation	-	-	-	-	-	
Library	34,136	307	1,978	-	(31,851)	
Intergovernmental:						
School District	1,509,748	-	-	-	(1,509,748)	
County	245,103	-	-	-	(245,103)	
Interest on Long-term Debt	23,043	-	-	-	(23,043)	
Total Governmental Activities	\$ 2,535,333	\$ 243,792	\$ 65,035	\$ -	(2,226,506)	
Component Unit	\$ 1,147	\$ -	\$ 3,257	\$ 39,847		41,957
General Revenues:						
Taxes:						
Property Taxes Levied for General Purposes					356,476	-
Property Taxes Levied for Education					1,509,748	-
Property Taxes Levied for County					245,103	-
Franchise Fees					-	-
Other Taxes					57,409	-
Payment in Lieu of Taxes					-	-
Grants and Contributions Not Restricted to Specific Programs					114,958	-
Interest and Investment Earnings					25,217	1,905
Gain (Loss) on Sale of Town Assets					562	-
Miscellaneous					8,962	-
Transfers					-	-
Total General Revenues, Special Items and Transfers					2,318,435	1,905
Change in Net Assets					91,929	43,862
Net Assets, Beginning of Year, Restated					1,140,119	103,948
Net Assets, End of Year					<u>\$ 1,232,048</u>	<u>\$ 147,810</u>

The Accompanying Notes are an Integral Part of This Financial Statement

- Page 9 -

TOWN OF SALISBURY, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2005

	MAJOR FUNDS				Total Governmental Funds
	General Fund	Capital Reserves	Other Governmental Funds		
ASSETS					
Cash	\$ 260,081	\$ 1,410	\$ 20,726	\$	282,217
Temporary Investments	408,873	580,110	48,483		1,037,466
Investments	-	-	35,606		35,606
Taxes Receivable	196,730	-	-		196,730
Accounts Receivable	-	-	-		-
Due From Other Governments	57,549	-	-		57,549
Due From Other Funds	11,700	-	-		11,700
Prepays	651	-	-		651
Property by Tax Lien and Title	-	-	-		-
TOTAL ASSETS	<u>\$ 935,584</u>	<u>\$ 581,520</u>	<u>\$ 104,815</u>		<u>\$ 1,621,919</u>

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)
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TOWN OF SALISBURY, NEW HAMPSHIRE
BALANCE SHEET
GOVERNMENTAL FUNDS
DECEMBER 31, 2005

	MAJOR FUNDS			Total Governmental Funds
	General Fund	Capital Reserves	Other Governmental Funds	
LIABILITIES AND FUND BALANCES				
<i>Liabilities</i>				
Accounts Payable	\$ -	\$ -	\$ -	-
Accrued Liabilities	-	-	-	-
Due to Other Governments	635,337	-	-	635,337
Due to Other Funds	-	11,700	-	11,700
Deferred Revenue	-	-	-	-
<i>Total Liabilities</i>	635,337	11,700	-	647,037
Fund Balances				
Reserved for Encumbrances	3,580	-	-	3,580
Reserved for Inventories	651	-	-	651
Unreserved Reported in:				
General Fund	296,016	-	-	296,016
Special Revenue Funds	-	569,820	39,609	609,429
Capital Projects Funds	-	-	-	-
Permanent Fund	-	-	65,206	65,206
<i>Total Fund Balances</i>	300,247	569,820	104,815	974,882
TOTAL LIABILITIES AND FUND BALANCES	\$ 935,584	\$ 581,520	\$ 104,815	\$ 1,621,919

(Continued)
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The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF SALISBURY, NEW HAMPSHIRE
RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCE
TO NET ASSETS OF GOVERNMENTAL ACTIVITIES
DECEMBER 31, 2005

<i>Total Governmental Fund Balances Above</i>	\$ 974,882
<i>Amounts Reported for Governmental Activities in the Statement of Net Assets Are Different Because of the Following Items:</i>	
Capital Assets Used in Governmental Activities Are NOT Financial Resources and Therefore Are NOT reported in the Funds.	1,038,927
Long-term Liabilities, Including Bonds Payable and Unmatured Compensated Absences, Are NOT Due and Payable in the Current Period and Therefore Are NOT Reported in the Funds.	(781,761)
<i>Net Assets of Governmental Activities - Statement 1</i>	<u><u>\$ 1,232,048</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF SALISBURY, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2005

	MAJOR FUNDS				
	General Fund	Capital Reserves	Other Governmental Funds	Total Governmental Funds	
Revenues					
Taxes	\$ 2,168,736	\$ -	\$ -	\$ -	\$ 2,168,736
Licenses and Fees	233,962	-	-	-	233,962
Intergovernmental	173,368	-	-	-	173,368
Charges for Services	8,222	-	307	-	8,529
Interest and Dividends	12,722	13,524	(1,029)	-	25,217
Miscellaneous	9,707	-	7,742	-	17,449
Total Revenues	2,606,717	13,524	7,020		2,627,261
Expenditures					
Town:					
General Government	265,294	-	150	-	265,444
Public Safety	73,755	-	-	-	73,755
Highways and Streets	297,932	-	-	-	297,932
Sanitation	69,689	-	-	-	69,689
Health	2,315	-	-	-	2,315
Welfare	10,828	-	-	-	10,828
Culture and Recreation	4,506	-	34,136	-	38,642
Conservation	-	-	-	-	-
Debt Service - Principal	48,000	-	-	-	48,000
- Interest	14,331	-	-	-	14,331
Capital Outlay	90,091	-	154,752	-	244,843
Total Town Expenditures	\$ 876,741	\$ -	\$ 189,038		\$ 1,065,779

The Accompanying Notes are an Integral Part of This Financial Statement (Continued)
- Page 13 -

TOWN OF SALISBURY, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2005

	MAJOR FUNDS			Other Governmental Funds	Total Governmental Funds
	General Fund	Capital Reserves			
<i>Other Governmental Units:</i>					
School District Assessment	\$ 1,509,748	\$ -	\$ -	\$ -	\$ 1,509,748
County Taxes	245,103	-	-	-	245,103
<i>Total Other Governmental Units</i>	<u>1,754,851</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,754,851</u>
<i>Total Expenditures</i>	<u>2,631,592</u>	<u>-</u>	<u>-</u>	<u>189,038</u>	<u>2,820,630</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(24,875)</u>	<u>13,524</u>		<u>(182,018)</u>	<u>(193,369)</u>
<i>Other Financing Sources (Uses)</i>					
Proceeds of General Obligation Bonds	-	-		185,151	185,151
Operating Transfers In	23,667	85,900		37,922	147,489
Operating Transfers (Out)	(123,822)	(22,313)		(1,354)	(147,489)
<i>Total Other Financing Sources (Uses)</i>	<u>(100,155)</u>	<u>63,587</u>		<u>221,719</u>	<u>185,151</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	<u>(125,030)</u>	<u>77,111</u>		<u>39,701</u>	<u>(8,218)</u>
Fund Balances, Beginning of Year, Restated					
	<u>425,277</u>	<u>492,709</u>		<u>65,114</u>	<u>983,100</u>
Fund Balances, End of Year	<u>\$ 300,247</u>	<u>\$ 569,820</u>		<u>\$ 104,815</u>	<u>\$ 974,882</u>

TOWN OF SALISBURY, NEW HAMPSHIRE
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES (STATEMENT 2)
FOR THE YEAR ENDED DECEMBER 31, 2005

<i>Net Change in Fund Balances - Total Governmental Funds</i>	\$ (8,218)
<i>Amounts Reported for Government Activities in the Statement of Activities Are Different Because of the Following Items:</i>	
Governmental Funds Report Capital Outlays as Expenditures. In the Statement of Activities the Cost of Those Capital Outlay Items is Capitalized and the Cost of Those Capitalized Assets is Then Charged Over Their Estimated Useful Lives as Depreciation Expense. This is the Amount by Which Depreciation Expense Exceeded Capital Outlay Expenditures in the Current Period.	229,289
Donations or Contributions of Capitalized Assets on the Statement of Activities Are Recognized as a Capital Contribution Revenue Whereas the Donation or Contribution Revenue is NOT Recorded on the Fund Statements.	-
Proceeds From Debt Issues Are Reported as an Other Financing Source (Proceeds of Long-Term Bonds) in the Funds Statement. However, Debt Issue Proceeds Increase Long-term Liabilities (Bonds Payable) in the Statement of Net Assets. The Repayment of Bond Principal is an Expenditure (Debt Service) in the Governmental Funds. The Repayment of Principal Reduces Long-term Liabilities in the Statement of Net Assets	(129,330)
Payment of Interest is Reported as an Expenditure When Due in the Governmental Funds. Interest is Accrued at Year End in the Statement of Activities.	9,088
Some Expenses Reported in the Statement of Activities, Such as Estimated Postclosure Monitoring Costs Payable, do NOT Require the Use of Current Financial Resources. Accordingly, They Have NOT Been Reported as Expenditures in the Governmental Funds.	(8,900)
<i>Change in Net Assets of Governmental Funds - Statement 2</i>	<u>\$ 91,929</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF SALISBURY, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENT

The following is a summary of capital lease agreements for the year:

Year Ended December 31,	
2006	\$ 5,995
Totals	<u>\$ 5,995</u>

F. Long-Term Debt

General Obligation Bonds

The government issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both governmental and business-type activities.

General obligation bonds are direct obligations and pledge the full faith and credit of the government. General obligation bonds currently outstanding are as follows:

Bonds Payable	Amount
\$550,000 – Safety Building, Due in Annual Principal Installments of \$36,667, Plus Interest at 3.8% Final Payment Due July 2019.	\$ 513,333
\$68,000 – Ambulance, Due in Annual Principal Installments of \$11,333, Plus Interest at 3.25%. Final Payment Due September 2009.	<u>45,333</u>
Total Governmental Activities	<u>\$ 558,666</u>

Annual debt service requirements to maturity for general obligation bonds are as follows:

Year Ending December 31	Governmental Activities	
	Principal	Interest
2006	\$ 48,000	\$ 18,896
2007	48,000	18,527
2008	48,000	16,810
2009	48,000	15,004
2010	36,667	13,242
2011-2015	183,335	45,338
2016	<u>146,663</u>	<u>11,180</u>
Total	<u>\$ 558,666</u>	<u>\$ 138,997</u>

(Continued on next page)

TOWN OF SALISBURY, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENT

Changes in Long-Term Liabilities

Long-term liability activity for the year was as follows:

	Beginning Balance	Additions	Reductions	Ending Balance	Due Within One Year
Governmental Activities:					
General Obligation Bonds	\$ 421,515	\$ 185,151	\$ (48,000)	\$ 558,666	\$ 48,000
Capital Leases	13,816	-	(7,821)	5,995	5,995
Estimated Landfill Postclosure Monitoring Costs Payable	<u>217,287</u>	<u>-</u>	<u>(8,899)</u>	<u>208,388</u>	<u>-</u>
Governmental Activity Long-Term Liabilities	<u>\$ 652,618</u>	<u>\$ 185,151</u>	<u>\$ (64,720)</u>	<u>\$ 773,049</u>	<u>\$ 53,995</u>

For the governmental activities, claims and judgments and compensated absences are generally liquidated by the general fund.

The Town issues tax anticipation notes annually in advance of the property tax collections in May and December of each year. These notes are necessary to meet the Town's cash flow needs during the year which include the Town's normal operating budget as well as payment to the School District for the School District Assessment.

V | OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters.

The Town, along with numerous other municipalities in the State, is a member of a public entity risk pool in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State are eligible to participate. The pool provides coverage for property/liability insurance. The total premiums paid to the pool for the fiscal year amounted to \$13,022. The member participation agreement permits the pool to make additional assessments to members, should there be a deficiency in contributions for any member year. At this time, the pool foresees no likelihood of an assessment for the current or any prior fiscal year.

(Continued on next page)

2006 Highway Department Report

2006 was another challenging year with an all time recordbreaking rainfall. The spring started with mud, mud, and more mud, with spring like conditions in January, February, March and April! Four Saturdays in January recorded temps of 50° or higher. In May, we had another 100-year flood, just seven months after the October floods of 2005. Several roads washed out and many residents were stranded—some for up to 13 days. When the water receded, we were able to work on the roads and get traffic moving again.

In spite of the bad weather we were able to complete major improvements to West Salisbury Road, finishing the road rebuild to Route 4 and a 1.7-mile section removing stumps and dirt to make better drainage. Ditching was done on Hensmith Road, West Salisbury Road, Raccoon Hill Road, and a short section on Mill Road. All projects were completed on time and on budget (or under).

I would like to thank all the citizens who helps clear leaves from a culvert, blocked traffic from a fallen tree or tended a shovel to help a very stuck grader. It is very much appreciated. I can be reached at 848-6625. Thanks again.

Respectfully submitted:
Christopher R. Bentley
Road Agent

2006 Highway Department Budget Proposal

AMOUNT	ITEM
\$ 1,500	Payment to Warner /Maintenance of Quimby Road
80,500	Winter Maintenance
94,200	Summer Maintenance
127,000	Summer Projects [Whittemore Rd]
1,000	Signs and Posts
2,500	Equipment
300	Driveway Permits
<hr/> \$ 307,000	HIGHWAY DEPARTMENT BUDGET PROPOSAL
54,742	HIGHWAY BLOCK GRANT FUNDS AVAILABLE (EST.)
\$252,258	AMOUNT TO BE RAISED BY TAXATION

May 2006 – Rain Storm Damage

Center Road



New Road



May 2006 – Rain Storm Damage

Mill Road



Mill Road



CEMETERY TRUSTEES

2006 Annual Report

2006 was a good year for the Town’s cemeteries. The Trustees secured the services of Peter Mason for the mowing and maintenance, and he has done a superb job. Spring and fall cleanup was done by Mr. Mason and the Trustees, including work that has been neglected for several years.

Jim and Madeleine Minard continued their work, resetting twenty stones in Maplewood Cemetery this year. This greatly improves the appearance of the cemetery, and makes maintenance easier. The only cost to the town is for the epoxy.

We plan to replace the plastic markers on veterans’ graves with alloy ones, which are much more durable and attractive. Several more will be replaced each year. We hope to continue making improvements a little at a time to our town’s cemeteries, to preserve this historic resource for future generations.

We ask for your support for our two warrant articles. Please do not hesitate to contact one of us if you have any questions.

Respectfully submitted,
Rick Chandler, Chair
Jim Minard
Zendelle Bouchard
Cemetery Trustees

2007 Cemeteries Budget Proposal

AMOUNT	ITEM
\$ 8,000	Maintenance / Mowing
\$ 1,000	Improvements
\$ 100	Equipment
\$ 450	Veterans Markers
\$ 40	Miscellaneous
\$ 200	Sexton
<hr/>	
\$ 9,790	CEMETERY TRUSTEES BUDGET PROPOSAL
 -\$ 2,230	 REIMBURSEMENT, TRUSTEE OF TRUST FUNDS (EST.)
<hr/>	
\$ 7,560	AMOUNT TO BE RAISED BY TAXATION

Salisbury Free Library

2006 was another year of activity at the Salisbury Free Library. We issued 32 cards to new library patrons and circulated more than 4,700 items. This summer, 29 children signed up for our annual summer reading program. The theme was “Treasure Reading,” and our reading pirates together read 443 books. We had a record 75 attendees at the summer entertainment program where our “pirates” rollicked with Steve Blunt and his musical performance. Our weekly Storytime program is running strong with regular and new attendees each week.

Your library’s circulation remains steady as our patrons know the library as a place to pick up the latest bestseller or request the obscure title through our inter-library loan system. Remember if we don’t have a book, we can try to get it for you. This year we borrowed over 500 items from other New Hampshire libraries to serve our Salisbury patrons.

Your library is the place to make a copy (on our new updated copier!), send a fax or surf the internet on our public access computer. We also own over 400 videos and 400 audiobooks for your use.

We are very hopeful that the building committee will proceed with the proposed renovation and addition project in the upcoming year. Stay tuned throughout 2007 as progress comes to the Salisbury Free Library.

As always, a huge thank you to our Friends of the Library group, our dedicated volunteers and our hardworking building committee.

Marcia Stansfield, Librarian

Sally Jones, Trustee

Ann Franz, Trustee

Michelle Carr, Trustee

salisburyfreelibrary@tds.net • 648-2278

LIBRARY OPEN HOURS

Tuesday: 12:00 NOON to 7:00 P.M.

Thursday: 9:00 A.M. to 5:00 P.M.

Saturday: 9:00 A.M. to 1:00 P.M.

Salisbury Free Library
Treasurer's Report Fiscal Year 2006

Appropriation: Town of Salisbury \$28,759.00

		Salary Account	
<u>Income</u>		<u>Expenses</u>	
Appropriation	18,679.00	Wages	15,060.82
		IRS	2,489.94
		NH-UC	123.84
		Bank Charge	24.00
		To Operating Acct.	980.40
Total	18,679.00	Total	18,679.00

		Operating Account	
<u>Income</u>		<u>Expenses</u>	
Appropriation	10,080.00	Books-purchased	7,742.55
Summer program grant	140.00	Supplies	976.19
From Copier	100.96	Equipment	867.65
Patron Purchases	23.76	Bank charge	24.00
Memorial		Outreach	200.00
Donations	40.00	Phone & Internet	998.38
Research		Conf., dues, postal	148.35
Donations	5.00	NHSL	273.00
From salary	980.40	Summer Program	140.00
Total	11,370.12		11,370.12

Holding Accounts

These accounts contain funds from donations, fines, interest and trust that do not accrue from town appropriated tax moneys.

Franklin Savings Bank	Savings Account	1,478.60
Franklin Savings Bank	Building Fund	278.14
Franklin Savings Bank	CD from Savings	5,305.86
Haight Fund	Principal	13,978.00
	Savings	1,015.76
	CD	3,007.01

Respectfully submitted,

Michelle Carr, Trustee, Treasurer

The Friends of the Salisbury Free Library

2006 has been another busy year for the Friends of the Salisbury Free Library. In addition to supporting ongoing programs for children and families, the Friends again organized the Town-Wide Yard Sale, food and book sales for Old Home Day and the Holiday Craft Fair. Thanks to a loyal corps of Friends volunteers and the support of many Salisbury residents, the Library Improvement Fund has benefited substantially from these annual fundraisers.

Despite these successes, some generous private donations, grants and town contributions through the Capital Reserve Fund, it has become clear that we are not going to raise enough money to renovate and expand the Library on the ambitious scale proposed in the 2003 plan any time soon. Furthermore, the original estimated cost for that plan would undoubtedly be higher now. Thus, 2006 became the year when the Building Improvement Committee made the difficult, but necessary, decision to make a new, scaled down plan that can be undertaken in 2007.

We are excited about our new plan. It includes renovation of the original school building to make it energy efficient and ADA compliant, while preserving its historic integrity. The moisture problems that have caused constantly peeling exterior paint will be addressed with a moisture lock in the crawl space and drainage around the foundation. The existing book room and lean-to additions will be replaced with a staff work room and open space for stacks and a reading and meeting area, with windows taking advantage of southern light and the view of Mt. Kearsarge. This reconfiguration of interior space will allow for expansion of children's programs and accessible computer stations at the same time it gives the librarian full visibility. And, we expect to be able to do all of this for nearly \$100,000 less than the original estimate.

The Friends wish to express special thanks to Bob Irving for his very generous volunteer efforts on behalf of the Library. He drew up the specs for this new plan and, in so doing, listened to our needs, patiently answered all our questions, did a lot of research, met with a lot of people, and committed to making sure we do this project right. One of the goals we share with him is that as much of the work as possible will be done by Salisbury people. Not only do we hope townspeople will have a stake in this project, but more importantly, we like the idea of spending the money to support local businesses.

It is ten years since the first, town commissioned plan for renovation and expansion of the Library was done. We believe that we've finally got it right and, with your continued support, that this long anticipated project will be completed in 2007.

Seelye Longnecker, President
Theresa Pilsbury, Vice President
Gayle Landry, Treasurer
Lorna Carlisle, Secretary

Salisbury Police Department

Salisbury Board of Selectmen is pleased to announce the hiring of a part-time Police Chief for the Town of Salisbury. Kevin Wyman of Loverin Hill Road will assume the duties of the police chief effective December 1. Kevin has approximately ten years of combined law enforcement experience. He has worked for the Boscawen Police Department as a patrolman; for Town of Webster as part-time patrolman; and for the Merrimack County Department of Corrections as a correctional officer. He has completed and received his certification as a full time police officer in New Hampshire. He is a firearms instructor in all commonly utilized firearms and certified in the operation of the Intoxylizer. We are very fortunate to have such a qualified individual who lives in town and is willing to accept this part-time position. We hope you will join us in welcoming Kevin to our police department.

As in the past, inquiries for the police should be directed to the dispatch telephone number which is 648-2230, police department business (local) number is 648-2578 and in case of emergencies dial 911.

During the time we were without our own police department, the Town was fortunate enough to have the help of the Merrimack County Sheriff's Office. We contracted with the Sheriff's Office for police coverage and had a Deputy Sheriff in town two days each week as well as emergency coverage from State Police and Merrimack County. Deputy Sheriff Fitts helped to get the department's paperwork caught up, had the DOT put out the "speed trailer", interacted with the Salisbury Elementary school students with the PRAISE program, and patrolled. Selectmen want to thank the Merrimack County Sheriff Office—High Sheriff Chet Jordan and Deputy Sheriff George Fitts—for their willingness to help the town with police coverage during the past year. It has been a pleasure to work with the Merrimack County Sheriff's office and we appreciate their help during our time of transition.

Respectively submitted:

Joseph E. Landry, Chair

Ken Ross-Raymond

Michael Dipre

Board of Selectmen

Fond Farewell to George

Welcome to Kevin

December 2006



Fire – Rescue – Forestry

The Department has been very active this year. We answered 149 calls for service which represents a 38% increase. We had several flood related calls as well as several mutual aid calls for brush fires this spring.

We took delivery of the new truck mid-summer and spent several nights and weekends training to get comfortable using it. It has worked out very well and we have found it very user friendly.

The Explorer group has been very active and a big help to the Department. Deputy Walter Scott and Jerry have been heading the group and have been doing an excellent job training them. They have been training in firefighting skills as well as CPR, First Aid and using a Defibrillator. We did have one explorer member Andrew Perkins turn 18 and now is a full member of the Department. This is a great program for anyone between the ages of 14 and 21 who would like to learn what Fire and Emergency Medical Services is about.

After we received the new truck, we took the old utility truck we have and are making that into a Forestry truck. It is four-wheel drive with low miles and in very good condition. When completed we will be able to use it for several types of calls like checking washed out roads, wires down as well as brush fires. This will save wear on the bigger trucks and should save money in the long run. We were able to buy an all steel body for this project for \$400. It was cleaned and painted by Jerry and Cameron Lorden. Chris Bentley and Chris Waters removed the old body that is now at the landfill being used for storage and mounted the new one. Chris Waters has done all the cutting, welding and building storage boxes for this project and asks only that the Town buy the materials. We are very fortunate to have people who have the skills and are willing to do this type of project.

Peter Miner retired this year after 20 years of service. We express our thanks to him for the hard work he has put in over the years. We are always looking for new Fire and Rescue members. We invite anyone who would like to see what it takes to be a member to visit us. You will find someone at the station almost any Monday night or call any member.

We thank everyone who attended and donated to the benefit breakfast we had for our friend, Mary Ann Schmidl.

I take this opportunity to thank everyone on the Department and all the town's people who support the Fire / Rescue / Forestry Department. The job as Chief can be stressful at times, but knowing I am working with good people for a good cause makes it a lot easier.

Respectfully submitted:

Ed Bowne, Fire Chief

648-2553

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	15	2006 500	473
Campfire	24	2005 546	174
Children	13	2004 482	147
Smoking	50	2003 374	100
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

Capital Area Mutual Aid Fire Compact

The 2006 annual report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the calendar year. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services to twenty member communities as it did in 2005. The area of operation covers 711 square miles of area with a resident population of 124,810. We reciprocate in mutual aid delivery to many communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor. This staffing level continues to provide a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2006 increased by 14.1% to a total of 21,924. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2006, assisted departments with incident management on major incidents, and handles the Compact's administrative functions. He participates on several state and regional committees that affect mutual aid operations.

Compact departments had received new digital mobile radios for their emergency fire apparatus and ambulances through the Homeland Security funding initiative in 2005. The second phase of the program provided 483 portable radios to our member departments in 2006. The Compact was able to assist our departments by making programming of the radios available at no cost. We hope that Homeland Security funding will continue to be available to allow the replacement of base stations and other important infrastructure equipment to complete the interoperable capability with other public safety agencies.

The 2006 Compact operating budget was \$ 781,197. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. The regional concept of providing emergency fire and rescue services and sharing of the

support costs is truly the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Keith Gilbert assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. The team continues to apply for and receives some federal grants to support their operations. This includes funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
Capital Area Fire Compact

Capital Area Mutual Aid Fire Compact
2005 to 2006 Case Numbers Issued

ID	Town	2005 Incidents	2006 Incidents	% Change
50	Allentown	669	719	7.5%
51	Boscawen	202	255	26.2%
52	Bow	998	1,176	17.8%
53	Canterbury	258	279	8.1%
54	Chichester	494	491	-0.6%
55	Concord	7,343	7,665	4.4%
56	Epsom	1,018	1,016	-0.2%
57	Dunbarton	183	218	19.1%
58	Henniker	926	895	-3.3%
60	Hopkinton	1123	1,088	-3.1%
61	Loudon	810	829	2.3%
62	Pembroke	412	407	-1.2%
63	Hooksett	actual 887 / 1,776	1,917	7.9%
64	Penacook RSQ	591	639	8.1%
65	Webster	182	207	13.7%
66	CNH Haz Mat	11	6	-45.5%
71	Northwood	527	557	5.7%
72	Pittsfield	703	770	9.5%
74	Salisbury	108	149	38.0%
79	Tri-Town Ambulance	actual 909 / 1,829	1,844	0.8%
80	Warner	407	387	-4.9%
82	Bradford	262	214	-18.3%
84	Deering	191	196	2.6%
		19,214	21,924	14.1%

Telephone Calls	69,878	66,267	-5.2%
CAD Incidents Created	20,808	23,135	11.2%

2005 to 2006 percentage from actual dispatched incidents in 2005

Hooksett & Tri-Town Incidents for 2005 are actual incidents dispatched by Fire Alarm
Percentage Increased from 2005/2006 are from Total Case Numbers Issued in 2005

Building Inspector

During 2006 the following permits were issued:

7	New Houses (including 1 duplex)
1	Garages
7	Additions
3	Barns
6	Sheds
2	Alterations
0	Commercial/Business
0	Demolition
3	Other: decks, minor work, etc.
<u>1</u>	Renewal
Total	30

Please Note: Building Permits are required for new construction, additions, alterations, new buildings, structures, sheds, barns, demolition and changes of use. A *Certificate of Occupancy* is required *prior* to use *or* occupancy and is issued by the Building Inspector when projects are completed.

If you currently have a building permit that has expired and your project is not complete or you have not obtained a Certificate of Occupancy when necessary, please contact the Building Inspector promptly to avoid any inconvenience and to discuss your options.

The Building Inspector's office hours are Tuesday evenings, 6:30 P.M. to 8:30 P.M. at the Academy Hall (648-2473).

Respectfully submitted:
Charles Bodien
Building Inspector

Supervisors of the Checklist

In 2006 we had several sessions and there were four elections: state primary and state election as well as town meeting and school meeting. We are working with the Secretary of State and have begun using the statewide system for the checklist. We still have many hours of work to have everything entered into the system—but once we get this accomplished we should be able to generate the checklist more efficiently.

In 2007 we have just the Town Meeting and School Meeting, so we will not have many posted sessions for registration or changes. However, if you are not registered and would like to sign up before a regular posted session, you need only to contact one of the Supervisors to make arrangements to fill out the forms. The Town Clerk also can accept new voter registrations and, of course, you can always register at the polls. When registering, you must provide proof of identity and residence, so be sure to bring a picture ID and something that will confirm you are a resident of the Town of Salisbury. If you are a naturalized citizen, you must bring that documentation as well.

Again, should anyone have questions, we are always happy talk with you.

Respectfully submitted:
Roy Downes, Chair 648-2371
Joan L. Young 648-2304
Marty Nogues 456-3434
Supervisors of Checklist

Salisbury Supervisors of Checklist · Sessions for 2007

January 23, 2007	7–7:30 P.M. – at Academy Hall for corrections/additions to checklist. Change in party registrations may be accepted – RSA 669:5.
March 3, 2007	11–11:30 A.M. – at Academy Hall for corrections of checklist before Town Meeting.
March 13, 2007	12:45 P.M. – to end of Town Meeting. Town Meetingat Salisbury Town Hall. Voters may register at the polls on election day.

Salisbury Old Home Days

August 11–13, 2006

2006 Old Home Day was a great success. The Old Home Day Committee met several times before the actual events.

This year's theme was *Salisbury Roots: Old & New*. The third annual Ice Cream Social and Pet Parade was held Friday, August 11, chaired by Greg and Bobbi Slossar. Saturday started out with vendors setting up on the town greens with craft exhibits and demonstrations. The "Forever Locked" moose exhibit was brought to Salisbury by our old neighbor and friend John Wimsatt. The parade started at ten o'clock and featured our Citizen of the Year and honored the Boston Post Cane Holder, Mildred Otto. We had several floats, a couple of bands, antique cars, and much more. The Chicken Barbecue was again sponsored by Salisbury Congregational Church and was as tasty as ever. The Library had hot dogs and popcorn. There were kid games, chaired by Janice Hayden, a dunking booth run by the Fire Department, and Rebos the Clown. Mickey Bailey ran the annual "Ed Bailey Horseshoe Tournament." Alvin Tanner was named Citizen of the Year.

Once again we had the help of town citizens (John Kepper, Corine Keyser, and Pete Merkes) who volunteered their convertibles for the parade for the Citizen of the Year, Boston Post Cane Holder and Bartlett Subordinate Grange. We also owe a big thank you to Joe and Mary Heath for providing the large tent for the Ice Cream Social and Horseshoe Tournament.

The first annual Fishing Derby for Salisbury Youth was hosted at Downes' pond on Center Road. A big thank you to Joe and Mary Heath and Roy and Kathie Downes, who took on this project and with the help of many individuals and businesses who donated money, food and their time. The Derby officially opened on Sunday at 9:00 A.M. More than 40 children came to fish for the 175 trout that were put into the pond on Friday. The only drawback was that the trout decided not to participate, and not one was caught during the Derby. However, the hornpout in Downes' pond were very cooperative, and many were caught to the kids' delight. On October 15, Downes' pond was again opened to the children who initially came to the derby to try again to catch those trout. Much better luck this time—many of the children caught their limit. There are so many people to thank that I don't want to try and list them all and miss someone—but a big thank you to ALL who helped and attended the first Fishing Derby and other Old Home Day events.

As we gear up for 2007 Old Home Day, watch for the announcements for meetings, and please feel free to join us to help make another great event.

Respectfully submitted:

Nancy Hayden, Chair

Old Home Day Committee





Salisbury Historical Society (SHS)

2006 Report

I hope you were one of the lucky ones to attend this year's Old Home Day. What a wonderful time, with great weather, great food and stunning exhibits. The Museum was open and lots of you visited to see the switchboard from Salisbury's first phone system and stepped into the general store to take a look at our horsedrawn hearse, which is always fascinating. The reenactment of a colonial military campsite with fowl on the spit and lead gunshot on display was certainly entertaining. The officers and gentlemen on hand shared what life would have been like if you were on the move in George Washington's infantry.

Our friends at Fish and Game had an extraordinary display of the moose with locked antlers. The parade was super, as were the horseshoes and chicken barbecue. Supporting events that keep our rich heritage alive makes life in Salisbury so rewarding. Our history is palpable, and visitors appreciate our enthusiasm and our willingness to share.

Believe it or not, the scholarship went unclaimed this year and so, for 2007, if you are a graduating high school senior residing in town, the prize will be \$2,000. Check with your guidance counselor at school for the application. You might qualify.

In the spring we held an archival workshop open to anyone interested in preserving and protecting the many items we have been given to save. The 4th graders from the local schools visited in April and got a glimpse of history in Salisbury and what life has been like here through the years.

I hope that you attended some of our programs this year. We hosted Patricia O. Wall and learned about her book, *Child out of Place*, about slavery in New Hampshire. There was a chamber music concert in September in the Meeting House. Santa came to breakfast and was happy to see all of you.

We welcome you to our programs, and hope you will become a member and share our mission of making history come alive for all residents. Watch for news of upcoming events in *Salisbury Life Lines*.

Respectfully submitted,
Rouleen Williams, Secretary

Salisbury Planning Board

2006 was another busy year for the Planning Board. The Planning Board has continued to work on the Master Plan and has drafted a number of chapters throughout the year. In November 2006, the we held a public meeting to receive citizen input on the future land use chapter. The public's input from the survey, the original visioning session in October 2005 and from subsequent public meetings will be used as we develop the final draft of the Master Plan. The Planning Board would like to thank those that have participated so far in the Master Plan activities

Among the many applications received, the Planning Board approved several lot line adjustments, as well as new subdivisions adding 11 new lots.

The Planning Board holds meetings on the first and third Wednesdays of each month. The public is always welcome to attend these meetings. For the convenience of the public, the Planning Board Assistant is available every Tuesday from 6 to 8:00 P.M.

We are pleased to welcome our new Planning Board Office Assistant, Arlene Allen. Current members include Anne Ross-Raymond, Chairman; Joe Schmidl, Vice Chairman; Chris Bentley, Member; Mike Dipre, Selectman Ex-Officio; Ruth McCandless, Member. Alternate members are Pat McDonough, Al Romano, Bob Carr and Chuck Bodien.

- Respectfully submitted:
Anne Ross-Raymond, Chair
Salisbury Planning Board

Information Re: Warrant Articles # 2 and #3

Change to Zoning Ordinance as proposed by Warrant Article #2 (by petition) on Official Ballot.

Are you in favor of the adoption of an amendment to Article XI-A of the Salisbury Zoning Ordinance as proposed by petition, changing the method of selection of the Zoning Board of Adjustment (ZBA) members from being appointed by the Selectmen to being elected by the voters pursuant to RSA 673:3 and RSA 669, beginning with Town Meeting March 11, 2008 and authorizing the ZBA to fill those member and alternate vacancies that may occur between March 13, 2007 and March 11, 2008, pursuant to RSA 669. (Planning Board does not recommend this article).

Petition Article was received by Board of Selectmen on December 5, 2006. Forwarded to the Planning Board for review and public hearing. Public Hearing was held on January 17th, 2007. At this public hearing Planning Board reviewed the petitioned article and received public comments. At the February 7th, 2007 Planning Board Meeting the majority voted not to recommend this change. ***Below shows the Ordinance as it is now and how it would be changed if the petition warrant article passes.***

ARTICLE XI: BOARD OF ADJUSTMENT

- A. Within sixty days of the passage of this Ordinance, the Selectmen shall appoint a Board of Adjustment consisting of five members, as provided under RSA 673:3, and three alternates, as provided under RSA 673:6.

Replace A. as follows

- A. *Change the method of selection of the Zoning Board of Adjustment (ZBA) members from being appointed by the Selectmen to being elected by the voters pursuant to RSA 673:3 and RSA 669, beginning with Town Meeting March 11, 2008 and authorizing the ZBA to fill those member and alternate vacancies that may occur between March 13, 2007 and March 11, 2008, pursuant to RSA 669. Effective immediately upon passage at March 13, 2007 Town Meeting.*

Warrant Article # 3 will be voted on at the business meeting.

To see if the Town will authorize the Planning Board to require applicants and/or their agents, who are applying for major subdivisions or site plans, to meet with the Planning Board prior to submitting a formal application for a conceptual or pre-application conference with the Planning Board.

The Planning Board voted to make this change, after considering input from the public. The conceptual conference is designed to assist applicants in structuring development proposals so that problems can be corrected before applicants spend time and money having design professionals prepare plans for proposed subdivisions or site plans.

Salisbury Zoning Board of Adjustment Annual Report - 2006

The Board met nine times during 2006. There was only a single application for development which came before the Board. All other Board meetings were devoted to a comprehensive revision to the Board's Rules of Procedure and their promulgation.

The single application before the Board was brought by Pepper and Ken Legro, who, as purchasers under contract, sought use variances for the former Town Fire Station property on Route 4. The Board approved that application which was for a multiplicity of uses and for continuance for the size of the extant sign.

This year a successful effort was made to have all members—including the alternate members—participate fully in the business of the Board.

Lastly, the Town, as well as the Board, is fortunate to have the benefit of Arlene Allen as its new secretary. She has brought with her conscientiousness, intelligence and dedication to her position of responsibility with this Board.

Respectfully submitted,
Arthur H. Garvin, III, Chairman
Salisbury Zoning Board of Adjustment

Salisbury Conservation Commission

The Conservation Commission (CC) has spent most of the past year reviewing several subdivision applications and road work associated with logging operations. Our main task is to ensure that the proposed work will have little or no negative impacts on wetlands, streams and other surface waters.

CC members have conducted site walks for several subdivision applications to observe wetland delineations, proposed driveway crossings, types of wetlands and other habitats, and the relationship of on-site wetlands and surface waters to those of adjacent properties. In addition, the CC has continued to work on the town's Master Plan Natural Resources Chapter and the National Resources Inventory.

This past spring, the CC and Planning Board co-sponsored a program, *The Dollars and Sense of Open Space*, through the UNH Cooperative Extension Office. The presentation covers the economics of growth, comparing costs and benefits of residential, commercial and open space. In 13 New Hampshire towns studied between 1993 and 2004, open space (which includes farms, forests, and other undeveloped lands) generated more in income than it cost in services, whereas residential development almost always costs more in services (such as schools) than it generates in income. Open space, although requiring capital to establish, ultimately saves the town money over the long term, as well as providing a variety of benefits, including water quality protection, wildlife habitat, recreational opportunities, and preservation of working farms and forests. More information can be found on the UNH Cooperative Extension website at <http://extension.unh.edu/new/SSPlaces.htm>.

The CC has met with commissions of other towns in the Blackwater River watershed to discuss the potential for collaborating on projects aimed at protecting water quality and other natural resources in towns within the watershed.

Two new people have joined the CC this past year. Brenda MacDonald is our newest regular member, and Peg Boyles has joined us as a volunteer. Thanks to both, and welcome!

We greatly appreciate all Salisbury landowners who allow public use of their lands by not posting. Free access to lands for hunting or recreation has been a tradition in rural communities, and without your hospitality, we would lose an important aspect of small town character.

Respectfully submitted,
Laura Deming, chair
Arlene Allen
Cindy Romano
Bill MacDuffie, Jr.
Joseph Schmidl
Brenda MacDonald

Solid Waste/Recycling Committee Report

Our Transfer Station/Recycling Center, as promised, looks a lot different from last year. Thanks to your votes supporting our Capital Reserve Fund, we had enough money to build a new roof for the paper container and enclose the old structure to make a very nice 'Free Mall.' Thanks to Pam Mulder for the wonderful sign she donated. Maybe by the time you read this it will be up for all to see. We also moved the aluminum can trailer to street level, making it easier to access.

This year we began recycling plastic, and the response has been amazing. Just at the end of the year we were told, unfortunately, that only numbers 1 and 2 plus white plastic bags will be accepted. This is due to a change in the market for numbers 3-5 which we were initially taking. We're still helping the environment by keeping these toxins out of the incinerator.

Now for the numbers. Salisbury residents kept 73.52 tons of material out of the waste stream, up nearly eight tons from last year. At the disposal rate of \$41 per ton, that means a savings of \$3,014.32 for the town. In addition to the savings, we netted \$1,740.60 from paper and aluminum. So our grand total was \$4,754.92, up 16% from last year. (Our record tonnage was in 2004, at 75.24.)

We actually had to pay \$158.20 for paper recycling due to increased fuel costs and the very low paper prices most of the year. Since 2002, the hauls have jumped from \$175 to \$220. The price of paper per ton was \$30-35 most of the year, compared with \$40-45 last year. Now we need to send heavier loads to break even or earn anything. The prices started going up again at the end of the year, thankfully.

Aluminum recycling was the winner this year. We took five loads to Advanced Recycling in Concord. Our 2,920 pounds (up 1,140 pounds from 2005!) netted \$1,898.80, up \$1,038.20 over last year. The prices ranged from a low of 54¢ per pound to a whopping 70¢ at the end of November. If cans were crushed, we would earn far more. Also, we kept approximately 15 tons of glass out of the waste stream, up five tons from last year.

What's left to do at the Transfer Station? We need to build a ring road to improve traffic congestion. You'll be able to stop at each station and unload, then drive right out without turning around or clogging

the area by the paper and metal pile. We hope to bring the burn pile down to the edge of the woods near the new salt and sand shed. There is a natural berm that will be perfect. We will need to do some tree cutting to make room for the burn pile and the new road. This is why we continue to ask for money in the Capital Reserve Fund.

Once again the disposal rate at the Wheelabrator incinerator in Penacook has increased, from \$41 per ton to \$42.50, so recycling continues to be one way to help keep taxes down.

Volunteers are always welcome at the Transfer Station, especially in the mornings. Thanks, as always, to our volunteers and committee members and Selectmen, Budget Committee and Capital Improvement Committee for their support.

Our committee meetings have changed to the fourth Thursday of every other month (the third Thursday in November), starting with January, at 7 P.M. upstairs in Academy Hall. All are welcome to attend.

I'm happy to say that there are new people in town, or some who are now ready and willing, to help out with the disposal and recycling effort. One or two people cannot be responsible forever for this very important aspect of our small-town way of life.

Respectfully submitted,
Gail Manyan Henry, chair
934-2172
glmhenry@aol.com

Concord Regional Solid Waste/ Resource Recovery Cooperative 2006 Annual Report

2007 Budget

1. Wheelabrator Concord Company Service Fee		\$3,386,082
2. Reconciliation		50,000
3. Bypass disposal Cost Reserve		224,000
4. Franklin Residue Landfill		
a. Operation and Maintenance	\$ 990,846	
b. Expansion Sinking Fund	1,800,000	
c. Closure Fund	81,000	
d. Long Term Maintenance Fund	<u>62,600</u>	
Total		\$2,934,446
5. Cooperative Expenses, Consultants & Studies		609,580
TOTAL BUDGET		\$7,204,108
6. Less: Interest, surplus, and over GAT.		<u>-1,377,000</u>
Net to be raised by Co-op Communities		\$5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108 =

Tipping Fee of \$42.50 per ton

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

- The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.
- A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.
- A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.
- Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.
- The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.

Central New Hampshire Regional Planning Commission

28 Commercial Street ❖ Concord, New Hampshire 03301

phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Salisbury is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Salisbury in 2006, CNHRPC staff:

- Continued work on the Town's Master Plan, digitized data on historic school sites and mill sites for Salisbury, created zoning map and natural resources map for Salisbury, attended Master Plan, Planning Board, and subcommittee meetings, drafted Population and Economics, Land Use, Historical and Cultural, Transportation Natural Features, Historical Resources and Population and Economics Chapters for Subcommittee and Planning Board review.
- Began drafting hazard mitigation plan, funded in part by the NH Office of Emergency Management.
- Provided sample warrant article language for land use change tax to the conservation fund.

In addition to the local services described above, in 2006 the Central New Hampshire Regional Planning Commission:

- Held five Commission meetings (in February, April, June, September, and November) with programs on agricultural preservation with Commissioner Taylor of the NH Department of Agriculture, regulatory takings with the staff counsel from LCG, the NH Department of Transportation long range planning effort, workforce housing, and technology for microbusiness development. Commission meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review

regulation revisions.

- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities and conservation organizations together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the New Hampshire Transportation Business Plan, a CAC-written plan that is a 25-year vision that will serve to advance transportation, economic development, land use and environmental goals throughout the State.
- Organized and hosted four meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Developed a gravel roads fact sheet and provided guidance to local Boards and officials related to Class 6, gravel, and other road issues.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Conducted a survey of 55+ housing in the CNHRPC region, funded by NHHFA.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2006 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.

UNH Cooperative Extension Merrimack County

For 92 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9 A.M. to 2 P.M. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Franklin VNA & Hospice

Salisbury Town Report - 2006

I am pleased to report that the Visiting Nurse Association of Franklin has begun its 62nd year of providing Home Care services to our neighbors in Salisbury.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, as well as the ill children in our community. The VNA holds a monthly blood pressure clinic at the Senior Luncheon in Salisbury.

Our Hospice program has grown over its first full year. We are now providing Bereavement support groups to those in the community who are experiencing grief in the loss of a loved one. We also offer Hospice Services to those in long term care facilities in our community, working collaboratively with the staff of the nursing home to provide high quality end-of-life care and family support programs.

In February, 2006 we began our in-home telemedicine program of providing monitoring for some of our patients who are most at risk for re-hospitalization due to their particular disease process. To date we have served 28 individuals, daily checking on their weight, vital signs and oxygen level, as well as medication effects and other issues specific to their health. The Telemedicine Nurse monitors this data and, as potential problems are identified, calls the patient to help to solve those issues. The Physician is kept fully informed of all patient data and progress.

In 2006 we have made over 200 visits to the residents of the town of Salisbury, logged almost 74,000 miles agency-wide, and have been honored to be able to provide services to those who need professional care at home.

The town of Salisbury has been represented on our board by Sally Jones and Kathy DeGrassie.

Respectfully submitted,
Carol S. Plumb
Executive Director

NH General Court

State Senator – District 7 – Salisbury

The Honorable Harold W. Janeway
 225 Tyler Road
 Webster, NH 03303
 Telephone – (w) : 271-3041
 Email: harold.janeway@leg.state.nh.us

State Representatives – District 6 – Salisbury

The Honorable Maureen Baxley
 PO Box 0067
 Andover, NH 03216-0067
 Telephone – 682-3782

The Honorable Priscilla P. Lockwood
 435 North West Road
 Canterbury, NH 03224-2112
 Telephone – 783-4349

The Honorable Frank A. Tupper
 PO Box 92
 Canterbury, NH 03224-0092
 Telephone – 783-4110

The Honorable Claire D. Clarke
 437 Daniel Webster Hwy
 Boscawen, NH 03303-2411
 Telephone – 796-2268

The Honorable Joy K. Tilton
 4 Hill Street
 Northfield, NH 03276-1611
 Telephone – 286-8806

The Honorable Deborah H. Wheeler
 38 Bay Street
 Northfield, NH 03276-1603
 Telephone – 286-8212

Executive Councilor – District Two

The Honorable John D. Shea
 8 McIntire Road
 Nelson, NH 03457
 Telephone – 847-9008
 Email: jshea@nh.gov

Salisbury School Board Members

Mark Hutchins

David Longnecker

Merrimack County Commissioners

J.D. Colcord, Chair

Katherine Rogers

Bronwyn Asplund-Walsh

4 Court Street, Suite 2, Concord, NH 03301 – 228-0331

Senator Harold Janeway • District 7

Town of Salisbury Report

As your State Senator, I appreciate the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Salisbury.

Here are some statistics that may be of interest: The Town of Salisbury received \$952,076.84 in state funding in 2006. Education grants made up \$784,683 of this total.

The balance of state aid consists of the following: \$44,753.30 from the Rooms and Meals Tax, as well as \$55,961 for Highway Block Grants, \$57,548.54 for Flood Control, and \$9,131 for Revenue Sharing.

I am serving as a member of Senate Finance (vice-chair), Health and Human Services, Ways and Means, Wildlife, and the Fish and Game Committees. I have been appointed to the New Hampshire Retirement System Board of Trustees. I would be happy to hear from you on issues of concern.

In addition to the two overarching issues that will dominate this session—addressing the state supreme court’s challenge to define education adequacy by June 30 and crafting a budget for the coming biennium—I will be concentrating on several key issues important to the citizens of New Hampshire: helping New Hampshire’s working families by increasing the minimum wage, protecting New Hampshire citizen’s health by supporting the smoking ban in restaurants and bars, and increasing health care access and internet safety for children, protecting New Hampshire’s special places and open spaces by increasing funding of the Land and Heritage Investment Program and supporting the Governor’s initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I hope you will do so. Please call me at (603) 271-3041 or email me at harold.janeway@leg.state.nh.us.

Salisbury Town Meeting Minutes
March 14, 2006

The polls were declared open at 1:00 P.M. with Moderator John Herbert presiding. The Business meeting was called to order at 7:30 P.M., and at this time an invocation was given.

Moderator read rules of order that will be followed tonight and ask for a vote on these rules. All voted in favor.

- 1. To choose the following Town Officers: Moderator, Selectman, Treasurer, Library Trustee, Trustee of the Trust Fund, Planning Board (1 for 3 yrs & 1 for 2 years), Cemetery Trustee (1 for 3 years & 1 for 2 years), Budget Committee (3 for 3 years & 1 for 2 years), and Supervisor of Checklist.

Results from Official Ballot

Moderator	1 position for 2 years	John W. Herbert*339
Selectman	1 position for 3 years	Al Romano *158 Michael Dipre203
Treasurer	1 position for 1 year	Kenneth A. Mailloux*323
Library Trustee	1 position for 3 years	Sara W. Jones*336
Cemetery Trustee	1 position for 3 years	Pete Ballou 35
Cemetery Trustee	1 position for 2 years	Jim Minard 30
Trustee of Trust Funds	1 position for 3 years	Dave Hodges 4
Planning Board	1 position for 3 years	Ruth McCandless286
Planning Board	1 position for 2 years	Joseph Schmidl*295
Supervisor of Checklist	1 position for 6 years	Roy Downes*324
Budget Committee	3 positions for 3 years	Martin P. Nogues*238 Jeff Nangle*244 William D. MacDuffie, Sr.235 Jeff McCandless188
Budget Committee	1 position for 2 years	Mary Heath*238

**Denotes Incumbent*

- 2. To vote by Official Ballot the proposed additions and changes to the Salisbury Building Code as proposed by the Planning Board and printed in the Town Report.

Results from Official Ballot

	YES	NO
Are you in favor of the adoption of Amendment #1 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section A.1. to add "or structure".	211	111
Are you in favor of the adoption of Amendment #2 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section A.5. to remove "exterior must be completed within two (2) years" and replace with "building permit shall be valid for one (1) year."	197	132
Are you in favor of the adoption of Amendment #3 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section C.a.b.d.e.f. and Article VIII, section C to increase these building permit fees.		
a. Detached or attached accessory buildings under 200 square feet w/o heating system or wiring: From \$20 TO \$25	185	152
b. All Other detached/attached accessory buildings: From \$30 TO \$50	168	166
d. Single Family dwellings: From \$160 TO \$200	192	143
e. Multiple dwelling units, commercial or institutional: From \$260 TO \$400	211	121
f. Other (not included in the above) From \$20 TO \$25	190	153
Article VIII, C.		
Camping Permit Fee From \$5 TO \$25	144	196
Are you in favor of the adoption of Amendment #4 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section E.1 to clarify language pertaining to issuance of a Certificate of Occupancy permit.	224	94
Are you in favor of the adoption of Amendment #5 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article VI, section A.6.7.8.9 to update language to reference current codes.	240	79
Are you in favor of the adoption of Amendment #6 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article VI, section B.5.9 to update language to reference current codes.	237	79

And to act upon the following subjects at the Business Meeting at 7:30 P.M.:

- To see if the Town will vote to raise and appropriate the sum of Two Hundred and Thirty Thousand Dollars (\$230,000) for the purchase of a pumper/rescue vehicle, and to authorize the issuance of not more than \$105,000 of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of up to \$125,000 from the Fire Emergency Services Equipment Capital Reserve Fund established in 1994 for this purpose. (2/3 ballot vote required). (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read.

Ed Bowne, Chief of Fire Department gave a brief overview the replacement vehicle being proposed. This vehicle will replace the 1980 pumper and utility truck. Part of the cost will be from the Capital Reserve Fund and \$105,000 will be borrowed and paid for in four years. During these four years there will be no warrant articles to put money into the Capital Reserve Fund.

Rick Gilman, member of the volunteer fire department gave additional information and noted that the purchase of this vehicle should not affect tax rate as the loan payment will be same as payment to Capital Reserve Fund.

There was some other general discussion and the ballot vote was taken.

The polls remained open until 9:25 P.M. per RSA. 137 votes cast; 91 required to pass.

Yes: 112 • No: 25

4. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott, second by Marty Nogues, to accept the article as read. Vote was in the affirmative.

5. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Dollars (\$8,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott, second by Carol Clark, to accept the article as read. Vote was in the affirmative.

6. To see if the Town will vote to raise and appropriate the sum of Twenty-one Thousand Five Hundred Dollars (\$21,500) for the purpose of paint and repair of the exterior of municipal buildings and replace the decking and rail system adding handrails for handicapped and general public of the existing ramp at the Town Hall, and to withdraw this money from the Town Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation).

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read. Vote was in the affirmative.

7. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Building Renovations Capital Reserve Fund established in 2000. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read. Vote was in the affirmative.

8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Pingree Bridge Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read. Vote was in the affirmative.

9. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott, second by Marty Nogues, to accept the article as read. Vote was in the affirmative.

10. To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purpose of restoring and repairing of the stones at Town cemeteries. (This appropriation not recommended by Budget Committee or Selectmen)

Motion was made Walter Scott, and second by Carol Clark, to accept the article as read.

Marlena Dipre former Cemetery Trustees explained the reason for this article is to begin the much needed process of restoration and cleaning of the grave stones. Also she would like to amend this article by adding the word cleaning.

Rick Chandler, Cemetery Trustee asked why this article is not recommended by Budget Committee and Selectmen.

Sandy Miller, Chairman of Budget Committee responded that at the time of the budget process there was just one cemetery trustee and two vacancies and it was felt that perhaps should wait for more information from a full board.

Selectman Romano explained that the Selectmen changed the wording to exclude the name of a cemetery and took out the word cleaning out because a citizen in town noted he did not want his family stones cleaned and they also wanted a full committee before recommending such an article.

Marlena Dipre asked if after the election tonight there is a full board would Selectmen be in favor. Selectmen Romano responded yes.

Ed Sawyer, budget committee member noted he feels it is far more important to fix and upright the stones rather than cleaning. In fact he feels it could deteriorate the stones if cleaned.

Amended Article: To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purpose of restoring, repairing and cleaning of the stones at Town cemeteries.

Vote taken on the amendment to the article: Vote in the affirmative

Vote taken on the amended article. Vote in the affirmative

11. To see if the Town will vote to establish a Town Cemetery Restoration Trust Fund and authorize the Selectmen, upon recommendation by the Cemetery

Trustees, to accept trust funds; this Trust Fund shall continue until rescinded by a vote of a future Town meeting. Said Trust Fund shall be used to hold private donations and funds raised for restoration, repairing and cleaning of cemetery gravestones. The Selectmen shall be agents to expend upon recommendation of the Cemetery Trustees.

Motion was made by Jeff McCandless, second by Dave Rapalyea, to accept the article as read. Vote was in the affirmative.

Marlena Dipre, former Cemetery Trustee, does not feel the warrant article is legal. Town can't vote to set up a trust fund for private funds. Cemetery trustees are the only ones who can expend the money. What the town is voting to accept is the private funds for cleaning, restoring and repairing of gravestones.

Jeff McCandless, Trustee of Trust Funds asked for the article and town counsel reviewed it and said it was legal.

Other general discussion followed.

Marlena Dipre asked for an amendment to the article as follows: Amendment: To see if the town will vote to accept private funds for the cleanings, repairing and restoration of gravestones and administer the funds in accordance to RSA 31:19.

Vote taken on the amendment to the article: Vote in the affirmative

Vote taken on the amended article. Vote in the affirmative

12. To see if the Town will vote to designate 25% of amounts collected from the land use change tax for deposit into the Town's Conservation Fund, for the acquisition of land and costs of acquiring easements for conservation purposes. (Selectmen recommend this article)

Motion was made Walter Scott, second by Martin Nogues, to accept the article as read.

General discussion regarding what land use tax is used for now—to lower taxes; brief overview re: what conservation commission does with fund—makes recommendation and vote by town meeting; the fund is for long term investment – like seed money in case grants come available. One citizen spoke again buying any conservation land.

Vote taken on the article. Vote was in the affirmative.

13. To see if the Town will vote to modify the Optional Veterans Tax Credit under the provisions of RSA 72:28 II by increasing the credit for qualifying property owners from \$100 per year to \$250 per year. (Selectmen recommend this article)

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read.

General discussion followed.

Dennis Wright asked to have the article amended to \$500 per year. All surrounding towns have done this already.

Amended Article: To see if the Town will vote to modify the Optional Veterans Tax Credit under the provisions of RSA 72:28 II by increasing the credit for qualifying property owners from \$100 per year to \$500 per year.

Vote taken on the amendment to the article. Vote in the affirmative

Vote taken on the amended article. Vote in the affirmative

14. To see if the Town will vote to authorize the Board of Selectmen to sell Town property known as the old fire station, located at 522 Old Turnpike Road (aka: Map 238 Lot 68).

Motion was made by Walter Scott and second by Dave Rapalyea to accept the article as read.

General discussion followed re how much is it anticipated to sell for (no idea at this time), how many acres (1.3 A) and is it a preexisting lot (yes). Also, this is residential area; will there be zoning restricting? (at this time the idea is to sell).

Vote taken on the article. Vote in the affirmative

15. To see if the Town will vote to change the method of selection for the five members of the Town Recreation Committee from election to appointment, and change the terms served from one year to three (staggered). Approval of this article will bring the Town into compliance with the provisions of RSA 35-B:4.

Motion was made by Walter Scott, second by Carol Clark, to accept the article as read.

General discussion followed. Basically, it is a housekeeping issue to bring the town into compliance with RSA.

Vote taken on article. Vote in the affirmative.

16. To see if the Town will vote to authorize the Selectmen to sell Town property with a value under Five Thousand Dollars (\$5,000). This authority, once granted, continues in effect until rescinded by a future Town meeting vote.

Motion was made by Joseph Schmidl, second by Walter Scott, to accept the article as read.

General discussion followed. Increase from \$3,000 to \$5,000 in case the fire trucks sell for more than \$3,000.

Vote taken on article. Vote in the affirmative.

17. To hear the reports of the Officers of the Town, agents, auditors and committees appointed and pass any vote relating thereto.

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read. Vote in the affirmative.

18. To see if the Town will vote to raise and appropriate the sum of \$971,056. which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.

Motion was made by Walter Scott, second by Dave Rapalyea, to accept the article as read. General discussion regarding if the figure is correct. Confirmed by AA Margaret Warren. Vote in the affirmative.

19. To transact any other business that may legally come before this meeting.
Mary Heath: Respectfully requests the Board of Selectman and other town boards or committees work out their differences and come up with a solution without court.

Roy Downes asked how much money does library need to complete their renovation project. Seelye Longnecker noted that they are reevaluating the plan and hope to move forward with the project soon. Sally Jones noted that everyone has been very helpful and in fact they just received \$125 from the Elementary School raised from a penny drive.

Moderator thanked Friends of the Library for the election meal. Thanked Deputy Sheriff Fitts and High Sheriff Jordan for their presence with us this evening.

Several individuals had questions with regard to rangeways. Discussion followed with Al Romano giving an explanation regarding his property and his issues with the town.

Al Poneleit of Gerrish Road discussed the condition of his road and said he has never seen it so bad. Road Agent Bentley replied that all the roads in town are bad this year due to the large rain fall and frost this year. He is working on them as quickly as he can adding stone to the worst areas. It is a townwide problem.

Pam Muzzey asked how much has been spent on the lawsuits to date. Clarification was given regarding the cost of wood and legal cost for Attorney Nix in the rangeway issue. Also noted that in the town report is a listing of what was spent on legal issues in 2005.

Fire Chief Ed Bowne said thank you to the Town for the continuing support of fire department and EMS service.

Lisa Waters, Captain of Rescue assured everyone that if they are out on a call and there are road issues, Road Agent Bentley works with the Rescue Squad on road issues.

Motion made and seconded to adjourn at 9:45 P.M.

Respectfully submitted:
Dora L. Rapalyea C.M.C.
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2006

<u>DATE</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
01/21/2006	Concord, NH	Burke, Xavier Bourne	Burke, Alexander	Rapalyea, Johanna
02/10/2006	Concord, NH	Raymond, Thomas Edward	Raymond, Edward	Raymond, Barbie
06/08/2006	Concord, NH	Valliere, Austin Paul	Valliere, David	Laycox, Casey
08/13/2006	Manchester, NH	Gabour, Logan Joseph	Gabour, Jason	Gabour, Sarah
09/20/2006	Concord, NH	Wormald, Eli Henry	Wormald, Randy	Wormald, Jodelle
09/22/2006	Concord, NH	Clark-Leathers, Emma Jane	Clark Leathers, Mark	Clark Leathers, Jessica
12/08/2006	Concord, NH	Center, Emma Grace	Center, Christopher	Center, Angela

I hereby certify that the above is correct according to my knowledge and belief.

Dora L. Rapalyea, CMC
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2006

<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME OF GROOM</u>	<u>RESIDENCE</u>	<u>NAME OF BRIDE</u>	<u>RESIDENCE</u>
02/05/2006	Salisbury, NH	Linares, David R.	Canterbury, NH	Haselton, Susan M.	Salisbury, NH
02/25/2006	Franklin, NH	Herzog, Johann G.	Sanbornton, NH	Clark, Tamara B.	Salisbury, NH
03/14/2006	Concord, NH	Bennett, Lance A.	Fort Bragg, NC	Cheney, Heather M.	Salisbury, NH
03/18/2006	Laconia, NH	Iozia, Robert J.	Salisbury, NH	Lamothe, Sherri L.	Salisbury, NH
05/27/2006	Andover, NH	Reid, Scott W.	Warner, NH	Hattan, Marion C.	Salisbury, NH
05/27/2006	Concord, NH	Snowden, James R.	Pahrump, NV	Warren, Kristal L.	Salisbury, NH
06/17/2006	Salisbury, NH	Wilson, John J.	Salisbury, NH	Longphee, Jamie E.	Salisbury, NH
07/22/2006	Andover, NH	Hatten, Peter M.	Salisbury, NH	Dunham, Anna K.	Salisbury, NH
07/22/2006	Salisbury, NH	Chamberlin, Neil C.	Salisbury, NH	Ladd, Cynthia J.	Salisbury, NH
08/20/2006	Andover, NH	Ste Croix, Stuart J.	Chester, NH	Bryant, Jessica C.	Salisbury, NH
09/30/2006	Salisbury, NH	Raymond, Robert J.	Salisbury, NH	Howard, Christie L.	Salisbury, NH

I hereby certify that the above is correct according to my knowledge and belief.

Dora L. Rapalyea, CMC
Town Clerk

DEATHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2006

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>NAME OF FATHER</u>	<u>MOTHER'S MAIDEN NAME</u>
04/08/2006	Franklin, NH	Gilbert, Robert	Gilbert, Levi	Durgin, Mabel
04/25/2006	Concord, NH	Allen, Daniel	Allen, Aaron	Raymond, Laura
05/12/2006	Franklin, NH	Floro, Eileen	Rayne, Walter	Nash, Alice
09/13/2006	Franklin, NH	Bailey, Michael	Bailey, Edward	Holt, Marion
12/31/2006	Salisbury, NH	Jenkins, Jeanette	Barnum, George	Williams, Sara

NON RESIDENT DEATH REPORT

I hereby certify that the above is correct according to my knowledge and belief.
Dora L. Rapalyea, CMC
Town Clerk

Notes

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

Town Meeting Schedule

March 13, 2007

Polls open 1:00 P.M.

Business Meeting at 7:30 P.M.

Town Office Hours

Telephone: 648-2473 · Fax: 648-6658

Email: Seloff@tds.net · Website: www.salisburynh.org

Selectmen's Office · Academy Hall, 9 Old Coach Road

Tuesday, Wednesday & Thursday · 9:00 A.M. to 1:00 P.M.

Tuesday Evening Hours · 6:30 to 8:30 P.M.

Selectmen meet 2nd and 4th Monday · 6:30 P.M.

Work sessions scheduled and posted as necessary.

Town Clerk (In charge of auto registrations, vital records, dog licenses)

Tuesday · 8:30 A.M. to 12:00 P.M. and 4:30 P.M. to 8:30 P.M.

Wednesday · 1:00 P.M. to 4:00 P.M.

Tax Collector (Collects property and yield taxes)

Tuesday · 6:00 P.M. to 8:30 P.M.

Wednesday · 8:30 A.M. to 12:00 NOON

Building Inspector

Tuesday · 6:30 P.M. to 8:30 P.M. at Academy Hall

Town Hall · 648-2747 · For rental, call 648-2473 · 645 Old Turnpike Road

Library · 648-2278 · 641 Old Turnpike Road

Tuesday · 12:00 NOON to 7:00 P.M. · Thursday · 9:00 A.M. to 5:00 P.M.

Saturday · 9:00 A.M. to 1:00 P.M.

Fire & Rescue · Emergency Number: 911

Police Department · Emergency Number: 911

Non-Emergency Number: 648-2230

Committee Schedules

Budget Committee · Cemetery Committee · CIP · Old Home Day Committee

Meetings as needed—posted at Academy Hall, Town Hall & Salisbury Post Office

Conservation Commission

Meets 4th Wednesday of each month · 7:00 P.M. at Academy Hall

Planning Board

Meets 1st & 3rd Wednesday of each month · 7:00 P.M. at Academy Hall

Zoning Board of Adjustment

Meets 2nd Wednesday of each month · 7:00 P.M. at Academy Hall

Planning & Zoning Office Assistant

Hours: Tuesdays · 6:30 to 8:30 P.M.

Recycling/Solid Waste Committee

Meets 4th Tuesday of every other month · 7:00 P.M. at Academy Hall

Transfer Station/Recycling Center

Saturday · 8:30 A.M. to 4:00 P.M.

Trustees of Trust Funds

Meets 2nd Tuesday of each month · 6:00 P.M. at Safety Building